

Bernard Dean Spencer
April 4, 1941 - December 3, 2008

We dedicate the 2008 town report to Bernard "Buzzy" Spencer for his many years of service to the Town and especially the Clarendon School District.

Along with farming his father had started the school busing business and he, and his brother Herb followed in his footsteps accumulating the equivalent of nearly 100 years of accident free service for our children. Buzzy had driven for 45 years.

In June of 2004 Buzzy and Herb were recognized by the Clarendon Elementary School Community for their hard work and dedication by planting a Maple Autumn Blaze tree in their peace garden.

Buzzy also served as selectman and early years with the Volunteer Fire Dept. His hobby was collecting antique cars and he enjoyed traveling in his RV.

He will be sadly missed and fondly remembered each time the buses pass by.

TOWN TELEPHONE NUMBERS

Emergency: Ambulance . Fire . Police	911
Clarendon Post Office	773-7893
Schools:	
Clarendon Elementary School	775-5379
Mill River Union High School	775-3451
School Supt. Office	775-3264
Town:	
Clarendon Grange Community Center	773-2926
Administrative Assistant	747-4074
Town Clerk's Office and Fax Number	775-4274
Animal Control Officer	353-5375
Constables:	775-3400
	558-4054
	683-5000
Delinquent Tax Collector	775-1536 Ext. 3
Board of Listers	775-1536 Ext. 1
Road Commissioner (pager)	747-2934
Town Garage	775-3103
Treasurer's Office	775-1536 Ext. 2
Zoning Administrator	438-5261

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ELECTED TOWN OFFICIALS FOR 2008

ELECTED:	TERM EXPIRES
Town Moderator: 1 year term George Ambrose	3/09
Town Clerk: 3 year term Joyce A. Pedone	3/11
Treasurer: 3 year term Rebecca Mandolare	3/11
Selectmen: 3 year term George Ambrose Michael Klopchin Robert Sebasky	3/10 3/11 3/09
Selectmen: 2 year term Robert Bixby Nancy Buffum	3/10 3/09
Listers: 3 year term Caroline Bradley Nancy Decker Arthur W. Knox, Sr.	3/09 3/11 3/10
First Constable: 2 year term Richard Wilbur	3/09
Second Constable: 2 year term Charles Hall	3/10
Auditors: 3 year term Richard Bersaw Arthur W. Knox, Sr. Ruth West	3/09 3/11 3/10
Road Commissioner: 3 year term Norman C. Bowen	3/11

School District Moderator George Ambrose	3/09
Elementary School Directors: 3 year term Peter J. Coppola Douglas C. Earle Mark Raub	3/11 3/09 3/10
Elementary School Directors: 2 year term Timothy Bartlett George Ambrose (appointed until 2009 election)	3/09 3/10
Mill River Union #40 School Director: 3 year term Peggy Alderman Toby Milne Brownson Spencer	3/11 3/10 3/09
Town Grand Juror: 1 year term Michael J. Pedone	3/09
Town Agent: 1 year term Brownson Spencer	3/09
Collector of Delinquent Taxes: 1 year term Tammy Hogenauer	3/09
Justices of the Peace: Term 2007-2008 George Ambrose Richard Bersaw, Jr. Joan Holden Arthur W. Knox Sr. Daniel Pinkowski David Seward R. Brownson Spencer Martin Wasserman	(Republican) (Democrat) (Republican) (Republican) (Republican) (Republican) (Republican) (Democrat)

APPOINTED TOWN OFFICIALS

APPOINTED:	TERM EXPIRES
Animal Control Officer: 1 year term Robert Minckler	3/09
Clarendon Community Center Board: 1 year terms (5) Ronald Abare George Ambrose David Murray Ronald Osgood Thomas Smith	3/09
Clarendon Community Center Board of Directors Town - Representative's: (2) Joan Bixby Nancy Buffum	3/09 3/09
Emergency Management Director: Robert Sebasky	
E911 Primary Contact: Linda Trombley	3/09
Fence Viewers: 1 year terms (3) Stephen Bromley Michael Pedone 1 vacancy	3/09
2008 Green Up Day - Town Coordinator: Eric Jensen	3/09
Health Officers: 3 year terms Roxanne Phelps, Health Officer Carol Callahan, Deputy Health Officer	8/01/2010 3/27/2011
Inspector of Wood Shingles: 1 year term Francis Cecot	3/09

APPOINTED TOWN OFFICIALS

APPOINTED	TERM EXPIRES
Planning Commission: 4 year terms (7) Robert K. Brown John Colvin Carol Geery Richard J. Ley Gale LiCausi, Chair R. Brownson Spencer Ronald Osgood	4/26/2009 4/26/2012 4/26/2012 4/26/2011 4/26/2010 4/26/2009 4/26/2009
Recreation Committee Members: 1 year terms (8) Chriss Bendig Michael Johnson Timothy Mumford Raymond Nichols Roxanne Phelps Chris Sebasky A. Jeffry Taylor	3/09 3/09 3/09 3/09 3/09 3/09 3/09
Special Police Officers: 1 year term Nelson Tift	3/09
Town Service Officer: 1 year term Roxanne Phelps	4/14/09
Tree Warden: 1 year term Josef Peterson	3/09
Weighers of Coal: 1 year terms (2) John Wehse Richard White	3/09
Zoning Administrator: 3 year term Robert LaFrancis	1/12/2012
Zoning Board of Adjustment: 2 year staggered terms (7members) Stephen P. Benard Carol Geery Eric Jensen Richard J. Ley Gail Licausi R. Brownson Spencer, Chair	3/10 3/10 3/09 3/10 3/09 3/09

APPOINTED TOWN OFFICIALS

APPOINTED

TERM EXPIRES

Town Representatives to Regional Boards and Commissions:

Regional Ambulance Service, Inc.: 3 year term 03/20/2011
J. Robert Sebasky

Rutland County Solid Waste District – Board of Supervisors: 03/2009
Robert Bixby, Town's Representative
Nancy Buffum, Town's Alternate Representative

Rutland Region Transportation Council: 1 year term 06/30/2009
David E. Potter, Regular Council Appointee
Robert Bixby, Alternate Council Appointee

Rutland Regional Planning Commission: 1 year term 06/30/2009
Robert Brown, Regular Commissioner

State Police Advisory Committee- Town Representatives: 03/2009
Robert Bixby
J. Robert Sebasky

Note: All Appointees appointed to serve at the pleasure of the Selectboard

TOWN MEETING MINUTES

Mon., March 3, 2008

Clarendon Elementary School

7:30p.m.

Moderator, George Ambrose, asked all those present to stand and recite the pledge of allegiance. He then asked for a moment of silence in honor of those serving our country both overseas and here.

He asked that anyone that wishes to speak, please stand and introduce themselves, state if they are a town resident and to direct their questions to the Moderator.

Michael Klopchin, chairman of the Select Board, welcomed everyone and hopes they have gone over the ballot. He stated that it was a tough year, working on the budget.

The Moderator proceeded to read the warning.

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 3, 2008, at 7:30 p.m. to act on articles as designated in the warning, and to meet again on Tuesday, March 4, 2008, at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot as designated in the warning.

ARTICLE 1. To act on all Town Officers reports.
David Trombley so moved the article, seconded by David Murray and motion carried by voice vote.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
Norman Flanders so moved the article, seconded by David Trombley and motion carried by voice vote.

ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.
So moved by Michael Stimpfel, seconded by Toby Milne and motion carried by voice vote.

**RESULTS OF AUSTRALIAN BALLOT
BUDGET BALLOT
TUES. MARCH 4, 2008**

ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$1,050,224** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2008 to June 30, 2009? [Australian Ballot]
YES 454 NO 344 BLANK 21 SPOILED 0

ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,400** each for the fiscal year July 1, 2008 through June 30, 2009? [Australian Ballot]
YES 496 NO 298 BLANK 24 SPOILED 1

ARTICLE 6. Shall the voters appropriate **\$ 71,416** to be raised in taxes for road resurfacing? [Australian Ballot]
YES 547 NO 252 BLANK 19 SPOILED 1

ARTICLE 7. Shall the voters appropriate **\$ 50,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
YES 608 NO 198 BLANK 13 SPOILED 0

ARTICLE 8. Shall the voters appropriate **\$ 11,947** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
YES 562 NO 240 BLANK 17 SPOILED 0

ARTICLE 9. Shall the voters appropriate **\$14,560** to be raised in taxes to facilitate hiring the Rutland County Sheriff's Department for Law Enforcement Patrol Services? [Australian Ballot]
YES 380 NO 422 BLANK 17 SPOILED 0

ARTICLE 10. Shall the voters appropriate **\$130,000** to be raised in taxes to build a highway equipment storage shed? [Australian Ballot]
YES 307 NO 490 BLANK 15 SPOILED 7

ARTICLE 11. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
YES 625 NO 179 BLANK 15 SPOILED 0

ARTICLE 12. Shall the voters appropriate **\$385** to be raised in taxes for support of the RSVP & The Volunteer Center? [Australian Ballot]
YES 469 NO 328 BLANK 22 SPOILED 0

ARTICLE 13. Shall the voters appropriate **\$345** to be raised in taxes for support of the Vermont Center for Independent Living? [Australian Ballot]
YES 445 NO 353 BLANK 21 SPOILED 0

ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of **\$200** to support ARC – Rutland Area for FY 2008/09? [Australian Ballot]
YES 312 NO 465 BLANK 42 SPOILED 0

ARTICLE 15. Shall the Town of Clarendon raise by taxation the sum of **\$300** for 2008/2009 fiscal year for the Rutland County Community Land Trust to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
YES 398 NO 398 BLANK 22 SPOILED 1

ARTICLE 16. Shall the voters appropriate **\$250** to be raised in taxes in support of the Rutland Natural Resources Conservation District? [Australian Ballot]
YES 341 NO 455 BLANK 23 SPOILED 0

ARTICLE 17. Shall the voters appropriate **\$425** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]
YES 488 NO 315 BLANK 16 SPOILED 0

ARTICLE 18. Shall the voters appropriate **\$100** to be raised by taxes in support of the Vermont Association for the Blind and Visually Impaired? [Australian Ballot]
YES 537 NO 265 BLANK 17 SPOILED 0

ARTICLE 19. Shall the voters appropriate **\$3,539** to be raised in taxes to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2008/09: \$200 to support Rutland Area Hospice and \$3,339.00 to support RAVNAH home and community services? [Australian Ballot]
YES 578 NO 225 BLANK 16 SPOILED 0

ARTICLE 20. Shall the voters appropriate **\$2,277** to be raised in taxes for support of the Rutland Mental Health Services? [Australian Ballot]
YES 381 NO 412 BLANK 26 SPOILED 0

ARTICLE 21. Shall the voters appropriate \$30 to be raised in taxes in support of the Vermont Trails and Greenways Council?

[Australian Ballot]

YES 337 NO 448 BLANK 34 SPOILED 0

ARTICLE 22. Shall the voters appropriate \$300 to be raised in taxes in support of the Rutland County Parent Child Care Center's efforts to support families with young children?

[Australian Ballot]

YES 406 NO 382 BLANK 31 SPOILED 0

ARTICLE 23. Will the voters approve installation of a street light at the Intersection of Cold River Road and North Shrewsbury Road?

[Australian Ballot]

YES 285 NO 507 BLANK 27 SPOILED 0

ARTICLE 24. Shall the voters of the Town of Clarendon authorize the Select Board to appoint constables as opposed to having them elected to be effective in March 2009 or completion of existing terms?

[Australian Ballot]

YES 274 NO 510 BLANK 35 SPOILED 0

ARTICLE 25. To see if the town of Clarendon will authorize the limited use of alcohol during events at the Clarendon Grange Community Center. The limited use would include such things as a toast at a wedding reception or anniversary party. The renter will need to hire a caterer licensed to serve alcohol and each event would need State Liquor Board, Clarendon Selectboard, and the Clarendon Grange Community Center Board approval.

[Australian Ballot]

YES 434 NO 369 BLANK 16 SPOILED 0

ATTEST:

Joyce A. Pedone, Town Clerk Brownson Spencer, Election Official

3-17-08

RESULTS OF RECOUNT

ARTICLE 15

MARCH 4, 2008

Counters were: Robert & Joan Bixby, Robert Sebasky, Nancy Buffum, Ruth West, Linda Trombley, David Mason, Joann Champion.

At the request of the Rutland County Community Land Trust, article 15 was recounted.

Article 15. Shall the Town of Clarendon raise by taxation the sum of \$300 for 2008/2009 fiscal year for the Rutland County Community Land Trust to assist Clarendon and its' residents with their affordable housing needs? (Australian Ballot)

YES 398 NO 398 BLANK 22 SPOILED 1

The recount ended with the exact same results as the original count.

Attest:

Joyce A. Pedone

Date:

March 18, 2008

RESULTS OF AUSTRALIAN BALLOT TOWN OFFICERS TUES. MARCH 4, 2008 CLARENDON TOWN HALL

Town of Clarendon, VT

For Moderator, 1 year term

George Ambrose 692
Write-ins 3
Blank 124
Spoiled 0

For Road Commissioner, 3 year term

Norman Bowen 713
Write-ins 11
Blank 87
Spoiled 8

For Town Clerk, 3 year term

Joyce A. Pedone 757
Write-ins 1
Blank 61
Spoiled 0

For Lister, 3 year term

Nancy A. Decker 649
Write-ins 11
Blank 158
Spoiled 1

For Treasurer, 3 year term

Rebecca Mandolare 708
Write-ins 8
Blank 101
Spoiled 2

For Second Constable, 2 year term

Write-in Charles Hall 331
Write-in Roxanne Phelps 92
Write-ins 23
Blank 372
Spoiled 1

For Selectman, 3 year term

Michael Klopchin 679
Write-ins 6
Blank 132
Spoiled 2

For Auditor, 3 year term

Arthur W. Knox Sr. 689
Write-ins 1
Blank 129
Spoiled 0

For Selectman, 2 year term

Robert Bixby 670
Write-ins 7
Blank 141
Spoiled 1

For Auditor, 2 year unexpired term

Ruth West 687
Write-ins 0
Blank 132
Spoiled 0

For Delinquent Tax Collector

1 year term
Tammy Hogenauer 686
Write-ins 6
Blank 127
Spoiled 0

For Town Agent, 1 year term

Brownson Spencer 627
Write-ins 17
Blank 172
Spoiled 3

For Town Grand Juror, 1 year term

Michael J. Pedone 704
Write-ins 2
Blank 113
Spoiled 0

TOWN OF CLARENDON, VERMONT

ANNUAL TOWN MEETING WARNING MARCH 3, 2009

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 2, 2009, at 7:30 p.m. to act on articles as designated in the warning, and to meet again on Tuesday, March 3, 2009, at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot as designated in the warning.

- ARTICLE 1. To act on all Town Officers reports.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
- ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.
- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$1,076,390** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2009 to June 30, 2010? [Australian Ballot]
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,400** each for the fiscal year July 1, 2009 through June 30, 2010? [Australian Ballot]
- ARTICLE 6. Shall the voters appropriate **\$60,000** to be raised in taxes for road resurfacing? [Australian Ballot]
- ARTICLE 7. Shall the voters appropriate the sum of **\$10,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]
- ARTICLE 8. Shall the voters appropriate **\$55,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
- ARTICLE 9. Shall the voters appropriate **\$11,947** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]

TOWN OF CLARENDON, VERMONT

ANNUAL TOWN MEETING WARNING MARCH 3, 2009

- ARTICLE 10. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
- ARTICLE 11. Shall the voters appropriate **\$385** to be raised in taxes for support of the RSVP & The Volunteer Center? [Australian Ballot]
- ARTICLE 12. Shall the voters appropriate **\$345** to be raised in taxes for support of the Vermont Center for Independent Living? [Australian Ballot]
- ARTICLE 13. Shall the Town of Clarendon raise by taxation the sum of **\$200** to support ARC – Rutland Area for FY 2009/2010? [Australian Ballot]
- ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of **\$300** for 2009/2010 fiscal year for the Rutland County Community Land Trust to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$100** to be raised by taxes in support of the efforts of the George Aiken Conservation District? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$425** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate **\$100** to be raised by taxes in support of the Vermont Association for the Blind and Visually Impaired? [Australian Ballot]
- ARTICLE 18. Shall the voters appropriate **\$3,539** to be raised in taxes to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2009/2010. \$200 to support Rutland Area Hospice and \$3,339.00 to support RAVNAH home and community services? [Australian Ballot]

TOWN OF CLARENDON, VERMONT

ANNUAL TOWN MEETING WARNING MARCH 3, 2009

- ARTICLE 19. Shall the voters appropriate **\$2,277** to be raised in taxes for support of the Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 20. Shall the voters appropriate **\$30** to be raised in taxes in support of the Vermont Trails and Greenways Council? [Australian Ballot]
- ARTICLE 21. Shall the voters appropriate **\$480** to be raised in taxes in support of the Maple Leaf Farm? [Australian Ballot]
- ARTICLE 22. Shall the voters appropriate **\$350** to be raised in taxes in support of Vermont Adult Learning? [Australian Ballot]
- ARTICLE 23. Shall the voters appropriate **\$250** to be raised in taxes in Support of the Rutland Natural Resources Conservation District (RNRCD)? [Australian Ballot]
- ARTICLE 24. Shall the voters appropriate **\$400** to be raised in taxes in Support of Neighbor Works of Western VT? [Australian Ballot]
- ARTICLE 25. To elect the following officers: [Australian Ballot]
- | | |
|-------------------------------|-------------|
| First Constable | 2 year term |
| Select Board Member | 2 year term |
| Select Board Member | 3 year term |
| Town Agent | 1 year term |
| Town Auditor | 3 year term |
| Town Delinquent Tax Collector | 1 year term |
| Town Grand Juror | 1 year term |
| Town Lister | 3 year term |
| Town Moderator | 1 year term |
- ARTICLE 26. To conduct any other lawful business.

TOWN OF CLARENDON, VERMONT

ANNUAL TOWN MEETING WARNING MARCH 3, 2009

Signed and dated at Clarendon, Vermont on the 26 day of January 2009.

Clarendon Select Board:

Michael J. Klopchin, Chairman
George Ambrose, Select Board Member
Robert Bixby, Select Board Member
Nancy Buffum, Select Board Member
J. Robert Sebasky, Select Board Member

The Select Board delivered this warning to the Town Clerk on January 27, 2009

EQUIPMENT AND BUILDING ASSETS (12/31/08)

Highway Equipment:

International Dump Truck - Tandum 7500 SFA 6x4	2008	\$ 105,000.00
International Dump Truck - Tandum 7500 C&C	2006	\$ 90,000.00
International Dump Truck 5x7 with dump body	2004	40,000.00
International Dump Truck 5-7 Yard	1998	12,000.00
Ford Dump Truck XL 4x4 2-3 Yard	2001	10,000.00
Caterpillar 307 EX Hydraulic Excavator	1995	20,000.00
Galion 850 AWD Grader	2001	90,000.00
John Deere 444H AWD Loader	2003	90,000.00
Sanders (2):		
Swenson - Hopper Sander 9 Foot	1994	100.00
Plows (6)		15,000.00
1- Tenco TCP-11-X full trip reversing plow		5,000.00
Wood Chipper Cone Head DC-50	2005	20,000.00
Miscellaneous Equipment		43,000.00
Total Highway Equipment		<u>\$ 540,100.00</u>

Buildings and Equipment:

Kingsley Covered Bridge	1870/1950/1987	\$ 445,000.00
Highway Garage	1973	200,000.00
Highway Equipment Shed	1976	-
Highway Salt Storage Shed		-
Clarendon Town Hall	1977-1982	413,824.00
Transfer Station & 1984 Pole Barn	1996/1997	30,712.00
Clarendon Community Center		414,360.00
Computer System	1999/2003/2007	9,000.00
Photocopier	2005	2,500.00
Fax Machine	2003	50.00
Total Buildings and Equipment		<u>\$ 1,515,446.00</u>

Total Equipment and Building Assets **\$2,055,546.00**

Note: Equipment values are estimates

Note: Building values as per VLCT PACIF Insurance review

Treasurer's Report

The preceding is the report of budget to actual for the period of July 1, 2007 through June 30, 2008.

Anyone wishing to review any of the Town's financial records may do so by scheduling an appointment at the Town Office.

A reminder to all taxpayers, that the Treasurer's Office WILL accept partial tax payments at any time throughout the year by mailing a check referencing your parcel ID number and the name of the property owner to:

Town of Clarendon
P.O. Box 30
N. Clarendon, VT 05759

NO interest is paid and NO discounts are given for early payment of taxes.

Payments received prior to the due date will be credited toward your upcoming bill. Please note any amount not collected by the due date will be delinquent and interest and penalty will be applied as usual.

Sincerely,
Rebecca Mandolare
Treasurer

General Fund
Cash Receipts and Disbursements

Cash in Bank and on Hand

July 1, 2007 \$118,467.49

RECEIPTS

Receipts as posted \$4,767,202.73

TOTAL RECEIPTS \$4,767,202.73

DISBURSEMENTS

School Tax Transfer 2,991,323.37

Selectmen's Orders (Net) 1,508,676.00

Industrial Park Taxes - Rutland 155,782.03

TOTAL DISBURSEMENTS \$4,655,781.40

Cash in Bank and On Hand

June 30, 2008 \$229,888.82

Due to other Funds \$158,153.59

General fund \$71,735.23

Statement of Cash on Hand
in Chittenden Bank Checking Account
General, Grange, Reappraisal Funds & Equip. Reserve
As of June 30, 2008

General Fund	\$71,735.23
Clarendon Community Center Fund	9,419.50
General Bridge Repair Fund	9,416.63
Reappraisal Fund	40,126.30
Restoration Fund	17,019.01
Historical Publication Fund	1,685.13
Equipment Fund	<u>80,487.02</u>
Cash in Bank and on Hand	\$229,888.82

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

Balance - July 1, 2007 \$8,995.42

Interest Income 96.67

Balance - June 30, 2008 \$9,092.09

Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

Balance - July 1, 2007 \$212.93

Interest Income 0.33

Balance - June 30, 2008 \$213.26

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance - July 1, 2007 \$4,566.96

Interest Income 49.10

Balance - June 30, 2008 \$4,616.06

Hayes Cemetery Fund

Balance - July 1, 2007 \$2,044.07

Interest Income 21.38

Balance - June 30, 2008 \$2,065.45

Clarendon Perpetual Care Fund

Balance - July 1, 2007 \$0.00

Received 2,000.00

Interest Income 3.03

Balance - June 30, 2008 \$2,003.03

Cemetery Trust Funds (continued)

Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary repairs and specific floral plantings

Balance - July 1, 2007	\$8,421.96
Interest Income	<u>90.57</u>
Balance - June 30, 2008	\$8,512.53

West Clarendon Cemetery Fund

Income to be from lot sales and used for the care of the West Clarendon Cemetery

Balance - July 1, 2007	\$4,202.87
Interest Income	<u>45.19</u>
Balance - June 30, 2008	\$4,248.06

Elizabeth Griswold Trust Fund

Balance - July 1, 2007	\$781.44
Interest Income	<u>8.18</u>
Balance - June 30, 2008	\$789.62

Laura Burnham Trust Fund

Balance - July 1, 2007	\$3,405.65
Interest Income	<u>36.60</u>
Balance - June 30, 2008	\$3,442.25

Pitts Cemetery Fund

Balance - July 1, 2007	\$0.00
Received September 27, 2007	2,000.00
Interest Income	<u>5.25</u>
Balance - June 30, 2008	\$2,005.25

DELINQUENT TAX SUMMARY

as of December 31, 2008

Year	Warrant Issued	Corrected /		Warrant Due
		Collected	Abated	
2003	172.46	153.93	0.00	18.53
6 mo. 2005	125.86	50.32	0.00	75.54
2005/2006	7,411.28	7,288.69	(122.59)	0.00
2006/2007	20,624.40	13,047.91	(698.16)	6,878.33
2007-2008	92,277.85	79,890.96	(731.74)	11,655.15
2008-2009	225,444.86	112,562.91	3,494.26	116,376.21
	\$346,056.71	\$212,994.72	\$1,941.77	\$135,003.76

Interest Paid to Treasurer

\$18,135.31

Submitted December 31, 2008

Tammy Hogenauer

Tax Collector

	6 months		Fiscal		Fiscal		Total
	2003	2005	2006/2007	2007/2008	2008/2009		
Allard, Daniel Jr.					45.36		45.36
Allen, Peter					365.49		365.49
Austin, Burton				173.42	835.43		1,008.85
Barber Sr, Randall				15.16	1,844.02		1,859.18
Barbour, Lori					632.70		632.70
Barbour, Lori					3,433.82		3,433.82

	2003	6 months 2005	Fiscal 2006/2007	Fiscal 2007/2008	Fiscal 2008/2009	Total
Barrows, Alton					5,593.02	5,593.02
Berry, Amy					1,000.00	1,000.00
Bizon, Thomas					302.94	302.94
Bourn, Jessica				366.00	329.99	695.99
Bourn, Roger & Mary					215.78	215.78
Bowen, Jack					8,693.25	8,693.25
Bowen, Richard E.					988.20	988.20
Bruce, William				1,013.43	2,127.90	3,141.33
Buffum Jr, Carroll					5,761.94	5,761.94
Buffum Jr, Carroll R.					2,581.73	2,581.73
Burnie, James A.			409.07	732.43	579.44	1,720.94
Campney, Arnold					5,105.74	5,105.74
Clarendon Commons					518.37	518.37
Colburn, Lee				320.30	570.43	890.73
Cole, Shirley					744.33	744.33
Cox, Terry					6,462.38	6,462.38
Daggenhurst, Richard					309.79	309.79
Davis, Charles F.					3,654.97	3,654.97
Declue, Kevin L					1,448.65	1,448.65
Dunham, Roger					2,280.28	2,280.28
Durand, Keith					418.43	418.43
Dykes II, James					758.64	758.64
Fisher, Timothy M.					3,065.61	3,065.61
Fredericks, Marion	18.53	75.54		459.60	501.64	1,055.31

	2003	6 months 2005	Fiscal 2006/2007	Fiscal 2007/2008	Fiscal 2008/2009	Total
Fredette, Francis			3,777.16	3,895.04	4,263.10	11,935.30
Fredette, Paul					246.65	246.65
Generess, Barbara					2,081.45	2,081.45
Gilmore, Gina					326.98	326.98
Gooddell, Brian					888.22	888.22
Griffin, John					1,418.98	1,418.98
Higgins, Jamie C.					1,435.56	1,435.56
Ingalls, Lori Lee			906.38			906.38
Jalbert, Jeffrey				177.17	233.81	410.98
Johnson, Michael A.			333.96	364.82	182.72	881.50
Kuc, Theodore R II					1,999.98	1,999.98
Lafrancois, Scott					356.29	356.29
Lavictorie, Ronald					6,172.49	6,172.49
Ley, Carmen M.					17.12	17.12
Maxfield, Sr. Timothy					270.30	270.30
Moore, Virginia B.					230.27	230.27
Morgan, Brian A.					874.60	874.60
Morton, Daniel			303.37	323.54	365.49	992.40
Penwarden, John					11.50	11.50
Phillips-Matteson					2,296.29	2,296.29
Pomerleau, Steven					2,732.00	2,732.00
Posch, Thomas					240.48	240.48
Potter, Frank					1,463.57	1,463.57
Prouty Sr. Mark					339.97	339.97

	2003	6 months 2005	Fiscal 2006/2007	Fiscal 2007/2008	Fiscal 2008/2009	Total
Raboy, Henry					1,219.18	1,219.18
Romano, Lisa					1,860.76	1,860.76
Royce, Dorothy					2,024.37	2,024.37
Sanchez, Santiago				96.40	146.65	243.05
Sawtelle, Mathew				1,461.00	1,493.39	2,954.39
Shum, Sandra					78.50	78.50
Skjetne Jr, Bjame					540.27	540.27
St. Lawrence, Brian			1,148.39	940.23	1,057.32	3,145.94
St. Lawrence, Brian					694.14	694.14
St. Lawrence, Mark					408.50	408.50
Stearns, Glenn					21.64	21.64
Swidrak, Christine					233.81	233.81
Tiraboschi, James					61.43	61.43
Tiraboschi, James					3,167.79	3,167.79
Tooker, Mary					215.23	215.23
Voydatch, Steven					654.21	654.21
Webster, Clayton					337.85	337.85
Wheeler, Bernard					485.28	485.28
Whistle Stop					3,931.39	3,931.39
Whistle Stop				24.51		24.51
Wiehe, Edwin					2,902.86	2,902.86
Wiehe, Laurence				1,292.10	3,206.86	4,498.96
Withington, Harry					2,016.69	2,016.69
Totals	18.53	75.54	6,878.33	11,655.15	116,376.21	135,003.76

GENERAL FUND BALANCE SHEET

As of June 30, 2008

ASSETS:

Checking June 30, 2008	\$229,888.82
Due to Other Funds	(\$158,153.59)

TOTAL ASSETS \$71,735.23

LIABILITIES:

Tax Credits to be Applied October 2008	9,144.71
Vermont Tax Payable	10.20
Medical Payable	183.04
Dental Payable	13.84
State Fees for Dogs	48.00

TOTAL LIABILITY \$9,399.79

FUND BALANCE 62,335.44

TOTAL LIABILITY, FUND BALANCE \$71,735.23

ANALYSIS OF CHANGES IN FUND BALANCE

For the Fiscal Year Ended 6/30/08

FUND BALANCE, July 1, 2007	\$40.35
Revenue	1,706,762.95
Expenditures	1,644,467.86
Excess Revenue over Expenditures	62,295.09
FUND BALANCE, June 30, 2008	\$62,335.44

EQUIPMENT FUND

Balance - June 30, 2007	55,086.59
Receipts	25,000.00
Interest	<u>400.43</u>
Balance - June 30, 2008	80,487.02

RESERVE ACCOUNT - GENERAL BRIDGE REPAIR

Balance - June 30, 2007	(630.22)
Allocation	10,000.00
Interest	46.85
Expense	<u>0.00</u>
Balance - June 30, 2008	9,416.63

LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE**Comparative Balance Sheet As of June 30, 2008**

	ASSETS	
	2007/2008	2008/2009
Amount to be provided for retirement of long term debt	<u>83,000.00</u>	<u>41,500.00</u>
TOTAL ASSETS	83,000.00	41,500.00
	LIABILITIES & FUND BALANCE	
Long term debt payable - Principal	83,000.00	41,500.00
- Interest	<u>3,320.00</u>	<u>3,181.66</u>
TOTAL LIAB & FUND BAL	86,320.00	44,681.66

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Balance - July 1, 2007	\$1,604.75
Receipts	72.00
Interest	<u>8.38</u>
Balance - June 30, 2008	\$1,685.13

CLARENDON LIBRARY FUND**\$1,000.00 from Cornelia M. Bailey Will**

Permanent fund, income only to be used for book purchases

Balance - July 1, 2007	\$2,420.60
Receipts: Interest from investments	<u>26.02</u>
Balance - June 30, 2008	\$2,446.62

CLARENDON COMMUNITY CENTER FUND

Balance - July 1, 2007	\$9,372.64
Receipts:	0.00
Interest	<u>46.86</u>
Balance - June 30, 2008	\$9,419.50

RECORDS RESTORATION FUND

Balance - July 1, 2007	\$14,257.34
Receipts	2,677.00
Interest	<u>84.67</u>
Balance - June 30, 2008	\$17,019.01

REAPPRAISAL FUND

Balance - July 1, 2007	\$29,012.67
Receipts	10,914.00
Interest	<u>199.63</u>
Balance - June 30, 2007	\$40,126.30

SELECTMEN'S SALARY ORDERS**Fiscal Year 2007/2008****Highway**

Allard, Daniel Jr.	\$5,114.90
Bowen, Norman	48,824.85
Drake, James	459.00
Kennedy, Tim	38,523.53
Kotrady, William	36,339.46
Tripp, Daryl	<u>3,121.50</u>
Total Highway	\$132,383.24

General

Ambrose, George	Selectperson	\$1,400.00
Bixby, Robert	Selectperson	1,400.00
Bradley, Caroline	Lister	22,432.80
Buffum, Nancy	Selectperson	1,400.00
Callahan, Carol	Health Officer	190.00
Decker, Frederick E.	Assist. Lister	125.00
Decker, Nancy	Lister	2,632.50
Gildersleeve, Teresa	Assist. Lister	330.00
Hall, Charles	Second Constable	4,958.26
Hogenauer, Tammy	Assist Treasurer / Recon	7,006.46
Hogenauer, Tammy	Delinquent Tax Collector	16,430.76
Klopchin, Michael	Selectperson	1,400.00
Knox, Arthur	Lister / Auditor	1,942.50
Lafrancis, Robert	Zoning	2,082.08
Mandolare, Rebecca	Treasurer	30,789.96
Milo, Alan	Transfer Station	9,921.60
Minkler, Robert	Transfer Station & ACO	12,552.96
Pedone, Joyce	Town Clerk Salary	10,144.80
Pedone, Joyce	Town Clerk Fees	21,158.50
Phelps, Roxanne	Health Officer	1,201.46
Sebasky, Robert	Selectperson	1,400.00

SELECTMEN'S SALARY ORDERS - Continued

Tift, Nelson	Special Officer	954.00
Trombley, Linda	Administrative Assist	33,999.96
Weeks, Thomas	Transfer Station	2,808.00
Wilbur, Richard	First Constable	4,958.26
Wilson, Fran	Asst-Town Clerk & Lister	<u>6,010.73</u>
Total General		\$199,630.59
TOTAL SALARIES		\$332,013.83

NOTE: IN AN EFFORT TO REDUCE THE PRINTING COST OF THE ANNUAL TOWN REPORT THE FULL LISTING OF "SELECTMEN'S ORDERS" HAS NOT BEEN INCLUDED. THE FULL LISTING HAS BEEN POSTED AT THE CLARENDON TOWN HALL AND CAN BE REVIEWED THERE DURING NORMAL OFFICE HOURS.

STATEMENT OF REVENUE AND EXPENSES
BUDGETED AND ACTUAL
As of June 30, 2008

	Budget	Actual	Budget	Proposed
	FY 07 - 08	FY 07 - 08	FY 08 - 09	Budget FY 09 - 10
Revenues				
Current Taxes	785,447.22	889,167.43	1,050,224.00	1,076,390.00
Delinquent Taxes	0.00	58,058.81	0.00	2,000.00
Interest on Delinquent Taxes	12,000.00	18,135.31	1,000.00	1,000.00
Industrial Park Taxes	140,000.00	149,083.09	150,000.00	180,000.00
Pilot Payment	5,500.00	7,005.00	5,500.00	7,932.00
EEGL Study - State of VT	1,250.00	1,284.00	0.00	0.00
Current Use - State of VT	<u>18,800.00</u>	<u>22,013.00</u>	<u>18,800.00</u>	<u>20,000.00</u>
Total Revenues	962,997.22	1,144,746.64	1,225,524.00	1,287,322.00
Fees & Fines				
Planning Commission Fees	3,000.00	2,480.62	3,000.00	2,500.00
Septic Permit Fees	1,000.00	60.00	0.00	0.00
Overweight Permit Fees	250.00	335.00	250.00	250.00
Transfer Station Revenue	38,000.00	42,832.81	38,000.00	38,000.00
Dog Licenses and Fines	3,300.00	2,862.00	3,300.00	3,300.00
Fines	8,000.00	7,159.35	8,000.00	6,000.00
Town Clerk Fees				15,000.00
Copy Fees	2,750.00	2,928.02	2,750.00	2,000.00
Clarendon Grange Community Ctr	4,000.00	6,745.00	4,000.00	2,500.00
Recreation Donations	<u>0.00</u>	<u>400.00</u>	<u>0.00</u>	<u>0.00</u>
Total Fees and Fines	60,300.00	65,802.80	59,300.00	69,550.00

	Budget	Actual	Budget	Proposed
	FY 07 - 08	FY 07 - 08	FY 08 - 09	Budget FY 09 - 10
Other				
State of VT - Highway	131,000.00	130,876.67	131,000.00	100,000.00
State of VT - Grants	0.00	228,216.00	0.00	0.00
HFI Loan Repayment	15,000.00	15,000.00	15,000.00	15,000.00
Fund Balance	0.00	0.00	0.00	0.00
Insurance Reimbursements	0.00	17,378.17	0.00	0.00
Miscellaneous	<u>8,000.00</u>	<u>12,109.86</u>	<u>8,000.00</u>	<u>8,000.00</u>
Total Other	154,000.00	403,580.70	154,000.00	123,000.00
Investment Income				
Interest on Investments	1,000.00	9,632.81	1,000.00	1,200.00
Transfer- Equipment Fund	45,000.00	0.00	30,000.00	35,000.00
Transfer-Long Term Debt	83,000.00	83,000.00	30,000.00	0.00
Transfer - Bridge Fund	0.00	0.00	0.00	0.00
Transfer - Reappraisal	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>42,000.00</u>
Total Investment Income	144,000.00	92,632.81	61,000.00	78,200.00
Total Revenues	<u>1,321,297.22</u>	<u>1,706,762.95</u>	<u>1,499,824.00</u>	<u>1,558,072.00</u>

GENERAL GOVERNMENT

Selectmen				
Selectmen Salaries	7,000.00	7,000.00	7,000.00	7,000.00
Administrative Salary	34,000.00	33,999.96	35,020.00	35,020.00
Selectmen Expenses	<u>250.00</u>	<u>10.00</u>	<u>250.00</u>	<u>650.00</u>
Total Selectmen	41,250.00	41,009.96	42,270.00	42,670.00

	Budget FY 07 - 08	Actual FY 07 - 08	Budget FY 08 - 09	Proposed Budget FY 09 - 10
Treasurer				
Treasurer - Salary	30,790.00	30,789.96	31,714.00	32,666.00
Asst. Treasurer Compensation	6,400.00	6,699.10	6,592.00	6,790.00
Auditing	300.00	100.00	300.00	300.00
Town Report	1,855.00	1,840.00	2,000.00	2,000.00
Treasurer - Expenses	400.00	239.42	400.00	400.00
Maintenance / Verification	480.00	480.00	480.00	480.00
Interest	0.00	0.00	500.00	0.00
Annual External Audit	<u>750.00</u>	<u>0.00</u>	<u>12,000.00</u>	<u>8,000.00</u>
Total Treasurer	40,975.00	40,148.48	53,986.00	50,636.00
Town Clerk				
Town Clerk Compensation	10,145.00	10,144.80	10,450.00	32,500.00
Assistant Clerk Compensation	6,006.00	4,951.29	6,160.00	6,345.00
Elections	2,000.00	783.00	2,500.00	2,500.00
Town Clerk Expenses	<u>2,750.00</u>	<u>2,106.85</u>	<u>2,820.00</u>	<u>2,820.00</u>
Total Town Clerk	20,901.00	17,985.94	21,930.00	44,165.00
Town Hall Expenses				
Postage	4,500.00	3,942.83	5,000.00	5,000.00
Town Hall Utilities	7,200.00	6,692.31	7,500.00	7,800.00
Town Hall Maintenance	3,000.00	2,126.98	5,600.00	7,000.00
Town Hall Office Supplies	1,500.00	1,558.76	1,550.00	2,000.00
Office System Support	<u>4,100.00</u>	<u>3,748.13</u>	<u>4,100.00</u>	<u>6,600.00</u>
Total Town Hall Expenses	20,300.00	18,069.01	23,750.00	28,400.00

	Budget FY 07 - 08	Actual FY 07 - 08	Budget FY 08 - 09	Proposed Budget FY 09 - 10
Listing				
Listing Compensation	25,000.00	28,196.00	33,000.00	33,000.00
Listing Expenses	2,385.00	2,490.55	2,500.00	3,240.00
Property Mapping Project	1,690.00	1,690.00	1,155.00	0.00
Reappraisal	<u>30,000.00</u>	<u>28,332.54</u>	<u>15,000.00</u>	<u>42,000.00</u>
Total Listing	59,075.00	60,709.09	51,655.00	78,240.00
Boards				
Planning Commission	1,000.00	79.46	1,000.00	500.00
Planning Commission Legal	500.00	0.00	500.00	500.00
Zoning Administrator	3,000.00	2,405.14	3,000.00	3,000.00
Board of Adjustment	300.00	0.00	300.00	300.00
BZA Legal	500.00	0.00	500.00	500.00
Board of Civil Authority	0.00	0.00	1,000.00	0.00
Abatements & Refunds	<u>0.00</u>	<u>45.00</u>	<u>5,000.00</u>	<u>1,000.00</u>
Total Boards	5,300.00	2,529.60	11,300.00	5,800.00
Solid Waste Removal				
Solid Waste Compensation	23,524.00	22,492.08	24,230.00	24,957.00
Solid Waste - Expenses	<u>46,000.00</u>	<u>42,771.89</u>	<u>64,000.00</u>	<u>50,000.00</u>
Total Solid Waste Removal	69,524.00	65,263.97	88,230.00	74,957.00
Benefits				
Social Security	25,000.00	25,398.95	26,000.00	28,000.00
Vermont Retirement	10,000.00	11,003.02	13,500.00	14,000.00
Unemployment	2,000.00	2,292.50	2,000.00	2,000.00

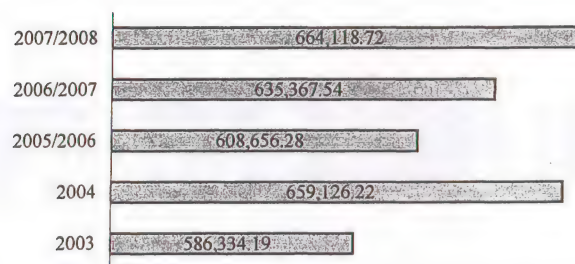
	Budget	Actual	Budget	Proposed Budget
	FY 07 - 08	FY 07 - 08	FY 08 - 09	FY 09 - 10
Insurance - Health	21,000.00	19,733.25	44,000.00	44,000.00
Insurance - General	<u>32,000.00</u>	<u>32,984.50</u>	<u>34,000.00</u>	<u>36,750.00</u>
Total Benefits	90,000.00	91,412.22	119,500.00	124,750.00
Public Safety				
Constables	15,000.00	15,515.27	10,000.00	500.00
Sheriff Dept.	0.00	0.00	0.00	19,600.00
Dog Damage/Animal Control	2,000.00	3,627.33	2,000.00	2,000.00
Health Officer	1,500.00	1,500.00	1,500.00	1,500.00
Health Officer Mileage	300.00	194.40	300.00	300.00
Sewage Officer	300.00	0.00	0.00	0.00
Clarendon Tree Warden	400.00	0.00	400.00	400.00
Clarendon Fire Warden	<u>200.00</u>	<u>298.85</u>	<u>300.00</u>	<u>400.00</u>
Total Public Safety	19,700.00	21,135.85	14,500.00	24,700.00
Regional				
County Tax	18,206.72	17,810.49	18,000.00	20,372.00
Industrial Park Taxes	140,000.00	155,782.03	150,000.00	180,000.00
R.E.D.C.	750.00	750.00	750.00	750.00
R.E.D.C. Contract Agreement	0.00	0.00	0.00	0.00
VT League of Cities/Towns	<u>2,813.00</u>	<u>2,813.00</u>	<u>2,909.00</u>	<u>3,040.00</u>
Total Regional	161,769.72	177,155.52	171,659.00	204,162.00

	Budget	Actual	Budget	Proposed Budget
	FY 07 - 08	FY 07 - 08	FY 08 - 09	FY 09 - 10
General Expenses				
Contingency	10,000.00	6,637.50	10,500.00	10,500.00
Legal Fees	6,000.00	2,903.43	8,000.00	8,000.00
Legal Notices and Forms	<u>2,000.00</u>	<u>1,303.59</u>	<u>3,000.00</u>	<u>3,000.00</u>
Total General Expenses	18,000.00	10,844.52	21,500.00	21,500.00
Appropriations				
Cemetery Maintenance	5,300.00	2,280.00	4,500.00	4,500.00
Clarendon Fire Association	45,500.00	45,500.00	50,000.00	55,000.00
Retired Senior Volunteer Prog.	385.00	385.00	385.00	385.00
Visiting Nurse Assoc / Hospice	3,539.00	3,539.00	3,539.00	3,539.00
Office on Aging - Meals	1,300.00	1,300.00	1,300.00	1,300.00
VT Green Up	150.00	0.00	150.00	150.00
Regional Ambulance	11,947.00	11,947.00	11,947.00	11,947.00
Rutland Regional Planning Comm	750.00	750.00	750.00	750.00
Recreation	8,000.00	7,995.00	8,000.00	5,000.00
Rutland County Women's Nt	165.00	165.00	425.00	425.00
Rutland County Parent Child Ctr	0.00	0.00	300.00	0.00
VT Association for the Blind	0.00	0.00	100.00	100.00
Rutland Conservation District	0.00	0.00	0.00	250.00
VT Center Independent Living	345.00	345.00	345.00	345.00
George Aiken Conservation	0.00	0.00	0.00	100.00
Bailey Memorial Library	21,000.00	21,000.00	20,000.00	21,500.00
Clarendon Grange Community Ctr	22,000.00	21,998.56	20,000.00	21,000.00
Rutland Cnty Comm Land Trust	250.00	250.00	0.00	300.00
Rutland Mental Health	0.00	0.00	0.00	2,277.00

	Budget	Actual	Budget	Proposed Budget
	FY 07 - 08	FY 07 - 08	FY 08 - 09	FY 09 - 10
Association Retarded Citizens	200.00	200.00	0.00	200.00
Neighborworks	0.00	0.00	0.00	400.00
Rutland County Humane Society	200.00	200.00	0.00	0.00
VT Trails & Greenways	0.00	0.00	0.00	30.00
Maple Leaf Farm	0.00	0.00	0.00	480.00
VT Adult Learning	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>350.00</u>
Total Appropriations	121,031.00	117,854.56	121,741.00	130,328.00
Total General Government	<u>667,825.72</u>	<u>664,118.72</u>	<u>742,021.00</u>	<u>830,308.00</u>
HIGHWAY				
Labor - Class II	71,200.00	78,635.01	74,000.00	100,000.00
Labor - Class III	63,300.00	47,342.63	66,000.00	80,000.00
Equipment Repair & Fund	<u>6,300.00</u>	<u>6,405.60</u>	<u>6,500.00</u>	<u>7,000.00</u>
Total Labor	140,800.00	132,383.24	146,500.00	187,000.00
Roads				
Salt	78,120.00	91,545.02	85,932.00	85,932.00
Gravel	56,784.00	97,869.42	62,462.00	62,462.00
Sand	33,390.00	26,818.35	35,059.00	35,059.00
Calcium Chloride	15,000.00	4,264.65	18,000.00	18,000.00
Resurfacing Article	69,336.00	69,336.00	71,416.00	60,000.00
Cold Patch & Resurfacing	97,584.00	144,077.75	100,511.00	75,000.00
Road Reconstruction	<u>38,955.00</u>	<u>17,867.50</u>	<u>90,000.00</u>	<u>65,000.00</u>
Total Roads	389,169.00	451,778.69	463,380.00	401,453.00

	Budget	Actual	Budget	Proposed Budget
	FY 07 - 08	FY 07 - 08	FY 08 - 09	FY 09 - 10
Garage				
Garage Utilities	4,819.50	4,453.83	5,059.00	5,059.00
Garage Maintenance	3,500.00	1,445.46	3,500.00	3,500.00
Fuel, Oil & Grease	17,600.00	33,405.29	21,120.00	21,120.00
Mech. Supplies & Parts	27,300.00	22,335.94	27,300.00	27,000.00
Highway Miscellaneous	<u>12,000.00</u>	<u>7,548.89</u>	<u>12,200.00</u>	<u>10,000.00</u>
Total Garage	65,219.50	69,189.41	69,179.00	66,679.00
Other				
Equipment Fund	25,000.00	25,000.00	25,000.00	60,000.00
Contract Services	27,825.00	8,996.04	29,216.00	25,000.00
Culverts & Guardrails	10,500.00	13,234.94	10,500.00	10,500.00
Signs & Pavement Lines	2,625.00	85.45	2,625.00	2,000.00
General Bridge Reserve Fund	10,000.00	10,000.00	25,000.00	10,000.00
* Bridge Repairs	9,500.00	141,723.70	30,000.00	40,000.00
Heavy Equipment Storage Article				
Long Term Debt Principal	0.00	0.00	41,500.00	76,500.00
Long Term Debt Interest	<u>0.00</u>	<u>0.00</u>	<u>1,660.00</u>	<u>3,060.00</u>
Total Other	<u>85,450.00</u>	<u>199,040.13</u>	<u>165,501.00</u>	<u>227,060.00</u>
Total Highway	<u>680,638.50</u>	<u>852,391.47</u>	<u>844,560.00</u>	<u>882,192.00</u>
Capital Expenditures				
Capital Expenditures	<u>128,000.00</u>	<u>127,957.67</u>	<u>60,000.00</u>	<u>0.00</u>
Total Capital Expenditures	128,000.00	127,957.67	60,000.00	0.00
Total Expenditures	<u>1,476,464.22</u>	<u>1,644,467.86</u>	<u>1,646,581.00</u>	<u>1,712,500.00</u>
Total General Fund	(155,167.00)	62,295.09	(146,757.00)	(154,428.00)

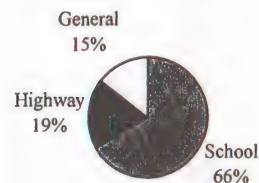
General Government



Highway



Tax Dollars - 2007 / 2008



We have examined the books and records of the town officers and the results are contained herein.

Respectfully submitted,

Ruth West
Arthur Knox, Sr.
Richard Bersaw

STATEMENT OF TAXES RAISED

2007/2008

Data used to set tax rate:

Liability	Grand List Value	x Rate	
Late HS-122 Penalty			362.03
Non-Residential Education	538,666.58	2.0666	1,113,208.35
Homestead Education	879,905.96	2.1327	1,876,575.44
Municipal	1,445,278.36	0.6500	939,430.93
Local Agreement	1,445,278.36	0.0022	3,179.61
			3,932,756.37

TOTAL TAX RATE HOMESTEAD = \$2.7213

TOTAL TAX RATE NON-RESIDENTIAL = \$2.5493

TOTAL TAXES BILLED	Difference due to rounding	3,932,756.73
Grand List Addition		2,234.86
Lister Corrections		(20,372.11)
Grievance		(1,198.98)
Billed Late Filed HS 131	Penalty & Corrections	1,175.37
TOTAL TAXES BILLED		3,914,595.87

Taxes Accounted For:

Received by Treasurer	3,745,630.75
Delinquent to Collector	168,967.38
Corrections / Abatements	(2.26)
TOTAL	3,914,595.87

Statement of Industrial Park Taxes Collected 2007/2008

(Rutland City Portion)

Billed by Treasurer	149,083.09
Delinquent 2006-2007	6,698.94
Paid to the City as of June 30, 2008	(155,782.03)
Balance	0.00

(Clarendon Portion)

Billed by Treasurer	149,083.09
Collected	149,083.09
Delinquent	0.00

CLARENDON SELECT BOARD'S ANNUAL REPORT

In fiscal year 2008 we were presented with numerous issues and challenges. The towns traffic ordinance was amended as the result of a citizen's petition. There were many animal control incidents and related health matters that resulted in our preparation and adoption of a new Animal Control Ordinance. We adopted new Flood Plain Regulations and a newly revised Town Plan as was developed and presented by the Towns Planning Commission. The town facilitated a grant to assist Rutland County Community Land Trust in relocating the residents of the Terrace Hills Mobile Home Park, which became necessary due to closure of the park. Because the voters approved liquor at the Clarendon Grange Community Center the Clarendon Grange Board worked diligently on new rental contracts, with and without liquor, which we subsequently approved. We began discussion with Rutland Town, Rutland City, and the Airport Park Association in an attempt to find cost effective sewer options for Clarendon's residents. We did not receive any paving grant money from the state in FY 2008 but the town's highway budget allowed paving to be completed on portions of the Middle Road and Walker Mountain Road.

Because we understand that our citizens are dealing with a difficult financial year we worked diligently to present a budget for Fiscal Year 2009/2010 that will provide its citizens with necessary services. We are planning to upgrade the towns present web site to improve the information provided to the public. The Board expects the town wide reappraisal to be completed and the changed property values in effect for this years (2009) tax rate. We will be available to answer any questions you may have regarding the proposed budget at the Informational Meeting scheduled for 7:30 p.m. on Monday, March 2, 2009 at the Clarendon Elementary School.

The Selectboard meeting agenda schedule and policy for 2009 is published in the town report. The meetings are open to the public and as always we extend our invitation to you to attend the meetings.

We extend our gratitude to the Road Commissioner, highway employees and to all town officials and volunteers who continue to work many hours in a dedicated manner, implementing the state and federal requirements while keeping the town functioning with fiscal responsibility on behalf of all town residents and property owners.

Respectfully Submitted,
Clarendon Board of Selectmen
Michael Klopchin, Chairman
Robert Bixby, Selectman
Nancy Buffum, Selectman
George Ambrose, Selectman
J. Robert Sebasky, Selectman
Linda Trombley, Administrative Assistant

SELECT BOARD MEETING SCHEDULE CALENDAR YEAR 2009

All residents of the Town of Clarendon are welcome to attend Selectboard meetings. Meetings are at the Clarendon Town Hall and scheduled for the second and fourth Mondays of each month unless otherwise noted. **Meetings begin at 6:00 p.m.** Notices will be posted announcing any necessary changes in meeting dates and any additional workshops or meetings. The meeting schedule is as follows:

January	12 26	July	13 27
February	9 23	August	10 24
March	9 23	September	14 28
April	13 27	October	12 Columbus Day 26
May	11 27 Wed.	November	9 23
June	8 22	December	14 28

SELECT BOARD AGENDA POLICY

If you have an issue to discuss with the Select Board and would like placement on the agenda you can request agenda placement by:

- Telephoning the Administrative Assistant at (802) 747-4074
- Sending a fax to (802) 775-4274
- Mailing a letter or written request to Clarendon Select Board, P.O. Box 30, Clarendon, VT 05759
- E-mail to clarendonadmasst@comcast.net

To allow time for the Select Board members to prepare for the meeting the Select Board must receive your request for agenda placement by 1:00 p.m. on the Thursday preceding the scheduled Monday meeting.

Individuals or groups not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chair to speak. The meeting agenda always includes a public comment section.

Clarendon Board of Selectmen

Listers Report

The Town wide reappraisal will be complete this year as planned. Even with the rest of the nation in a downturn the sales in Clarendon continued to take our common level of appraisal of 60% to 54.31% with our coefficient of dispersion at 18.47%. All property owners will receive a change of appraisal booklet and notification of our scheduled Open House at the Town office in the spring. Upon receiving your booklets you may come into the Town office and get a copy of your property's current Grand List report for review during regular office hours 10 am to 4 pm Monday thru Thursday. Our Town property maps were last updated Feb 2008 and will remain unchanged until further notice.

Clarendon Board of Listers
Caroline A. Bradley, Nancy Decker & Arthur W. Knox Sr.

TOWN CLERK REPORT

Land Records for 2008 started in volume 132 and ended in Volume 134.

The Town Clerk's Office participates in the sale of Fish & Wildlife Licenses and Temporary Vehicle Registration Renewals.

Voters may vote early for any election by applying for ballots through the Clerks' office prior to the election. If you request an early or absentee ballot, it must be back, either in the office or at the post office, by Election Day. There were 206 new voters registered in 2008 bringing the total number to 1,855.

I would like to take this opportunity to sincerely thank those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

2008 VITAL STATISTICS

BIRTHS	17	MARRIAGES	16
DEATHS	24	CIVIL UNIONS	0

2008 DOG LICENSES

MALES	30	SPECIAL LICENSES	2
FEMALES	23	KENNEL PERMITS	1
NEUTERED MALES	155		
SPAYED FEMALES	178		
TOTAL	386		

Please Note: All dogs six months of age and older shall annually, on or before April 1st, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by April 1st.

The Town Clerk's Office will be open Saturday, March 28, 2009 from 10:00am until 12:00 noon.

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females \$15.00
Neutered Males & Spayed Females \$11.00

License fees, governed by the State, will increase by \$1 after April 1st.

BAILEY MEMORIAL LIBRARY ANNUAL REPORT 2008

Thanks to the continued generosity of the Clarendon voters, your Bailey Memorial Library is entering its eighteenth year of service to the community. During the past year a few changes were made at the library, and more are planned for 2009 to make your library more user friendly. During 2008 one of the library's computers was upgraded to help patrons better meet their technological needs. In addition, the library carried the Dorothy Canfield Fisher selection of books for 2008 and began receiving a selection of periodicals. Currently the library is open 25 hours a week, and plans to implement evening hours and story hour during the course of this year.

Dorothy Barnes continues to serve as our dedicated librarian with the assistance of a part time employee funded by Vermont Associates. Also, a special thanks to Warren Lackey for his many years of service and best of luck in his retirement. We are in the process of interviewing candidates to fill the assistant librarian position on our staff.

Once again Julia Doiron ran the summer program in conjunction with Clarendon Elementary School. For three weeks campers went to the library daily and worked on activities associated with books they were reading.

Remember, in tough economic times libraries provide both entertainment and needed services to the public free of charge. So whether you're looking for the latest best seller, to take out a DVD, or search for a job online, the library is at your service. **Please stop in to see what your Library has to offer!**

Bailey Memorial Library's winter hours are:

Monday 11:00 AM - 4:00 PM
Tuesday 11:00 AM - 4:00 PM
Wednesday 11:00 AM - 4:00 PM
Thursday 11:00 AM - 4:00 PM
Saturday 9:00 AM - 2:00 PM

If there are parties interested in becoming "Friends of Bailey Memorial Library" and can donate their time to serve on various committees, the board of trustees, or help with fund raising, please contact the library at (802)747-7743.

Respectfully,


Nichole Peterson

Trustees:

Nichole Peterson, President
Jamie Charron, Vice President
Kathy Woods, Treasurer
Linda Adams, Secretary

Joan Bixby
Paula Bonazinga
Diane Chartrand
David Murray
Anita Waite
Mary Wasserman



Clarendon Fire Association
P.O. Box 168
North Clarendon, Vermont 05759
Serving Proudly Since 1963

Clarendon Fire Association Town Report

On behalf of the Clarendon Fire Association, I want to thank the townspeople of Clarendon, for your outstanding support. It was great to see many of you during the summer town wide lawn sale day, at our hunter's breakfast or during one of the Auxiliary's dinners. Thanks for supporting our Booster Club fundraiser. Your caring and continued support is greatly appreciated. You're cordially invited to stop by and visit us on any Tuesday night at either station. We're there starting at 7:00 p.m. Take a few minutes to meet our members and see what we do.

This past year we added an additional piece of equipment to our fleet, a 2008 GMC 3500, 4X4 Support Vehicle. This vehicle was made possible by purchasing a used utility box from the Orwell Volunteer Fire Department for \$3,000.00. And with the help of Smith Buick GMC and Earle's Truck Repair, we were able to make this all happen for just over \$53,000.00 much lower than the asking price of around \$150,000.00 for a new one and with no additional cost to town residents.

In addition to the Support Truck the association voted to replace our aging 1981 Ford Tanker in the station at Chippenhook. The piece of apparatus that we are purchasing is a 1993 International Central States Pumper/Tanker. This dual purpose apparatus will have a 1250 gpm pump with a 1300 gallon water tank and three 10" discharges. This truck served the Charlotte FD and will be coming from Brindlee Mountain Fire Apparatus, Union Grove, AL {www.firetruckmall.com}. By purchasing this used piece of apparatus at \$58,709.00 we will be saving around \$200,000.00. Again it comes at no additional cost to the town. Delivery date is scheduled to be around mid February.

Our membership is steady at 29 members, including two junior firefighters. Again false alarms and motor vehicle accidents topped our emergency responses for a total of 70 calls last year. We provided and received mutual aid assistance from neighboring towns throughout the year. During the past year some of our members attained their Level One Fire Fighter certification. Congratulations to these members for this outstanding achievement.

Again this past year we increased our training efforts with our neighboring towns. We've either held training in Clarendon or visited their community. We hosted a "Rapid Intervention Team RIT" training class and drill here in Clarendon, {a hands-on-training class and exercise to improve our knowledge of how to rescue our fire fighters if something should go wrong}. A special thank you goes out to J.P. Carrara & Sons for donating the use of a vacant mobile home for this training. This type of training helps insure the knowledge of each others skills and team work.

We held a simulated exercise in the Airport Business Park bringing many outside resources to practice, train, share knowledge and to better preplan our community. We are always looking to further enhance and improve our services to our community. In an effort to further enhance our mutual aid system, area fire departments will again be visiting Clarendon in 2009 to better prepare for an emergency response.

We are still working on finalizing the addition to the Chippenhook fire station. In addition to our regular training and other functions, our members are volunteering additional time. Thanks to all who have helped with this project. Your generosity is greatly appreciated.

I would like to thank the trustees, officers, association members and the auxiliary for their outstanding support and dedication. A special thank you goes to our membership's families for caring enough to allow their loved ones to give of their time to unselfishly serve the community. Because of the commitment of our members and the support of our town's government and residents, we have grown to be the professional fire department we are today. With this continued support, and the addition of new members dedicated to moving us forward, we will continue to grow and improve in the years to come. I especially want to thank the membership, for allowing me this opportunity to again serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,


Norman E. Flanders, Chief
Phone 775-3626

EMERGENCY DIAL 911

Reminder contact the Town Fire Warden for a burn permit.

Please post your address number roadside.

TOWN FIRE WARDEN REPORT

If you want to burn a brush pile or a bonfire, you need a permit. All bonfires will be inspected before a permit will be issued. There were 3 fires this year that burned about one acre. There will be no permits issued on windy days, dry season when the state has sent down a red flag warning. Allowable fires include bonfires, leaves, brush, dead wood, weeds, unpainted and unvarnished wood. Illegal fires include paper, cardboard, tires, plastic, painted or varnished wood, household garbage, pressure treated lumber and Styrofoam. There must be at least one person with the fires at all times until it has been extinguished and you should have water, shovels and rakes handy. When you call for a permit, please give your name, 911 address and a phone number that you may be reached at. Before 8:00am, call my pager number, 1-802-741-1966 since there are people in my household that work nights.

Key persons are Jason Rockwell at 775-2074, Brian Morgan at 773-1791 and Jim Todd at 438-5467.

Respectfully submitted,
Clayton Rockwell, Fire Warden/s

The Clarendon Grange Community Center board continues to work on fund raising and building maintenance.

The new contracts are in place, one for events with alcohol and one for events without.

We are finding that the number of calls are down for renting the hall due to the insurance that is required.

A new chimney has replaced the old one and is working fine.

We continue to work on fire exit doors up and down. Ron Abare has taken over duties for coordinating the rental of the building. Our thanks to Sue and Ron Osgood for all their work in this capacity in the past year.

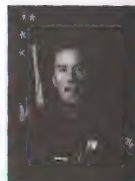
We invite any towns people who would like to visit the hall and have not done so, please call any board members who are George Ambrose, Dave Murray, Tom Smith, Ron Osgood and Ronald Abare or call 802-773-2926

*Ronald E Abare
Coordinator
Clarendon Grange
Community Center*



Established
1781

**RUTLAND COUNTY SHERIFF'S
DEPARTMENT**
108 WALES STREET
P.O. BOX 303
RUTLAND, VT, 05701
802-775-8002



Stephen P. Benard
SHERIFF

2008 REPORT OF ACTIVITIES FOR THE TOWN OF CLARENDON VERMONT

2008 has presented us with challenges, both in the world of law enforcement and on the financial level. The Rutland County Sheriff's Office has been involved in several federal and state level drug cases and sweeps and it continues to be a battle to stem the flow of drugs into our County. We fight this battle not only with enforcement efforts but also with education of our youth. With a grant from the Vermont Sheriff's Association we have been and continue to provide educational classes to both students and parents in the County about the hazards of drugs, the dangers of alcohol use and abuse and the consequences of allowing the use of or providing these things to our children. These classes are always received very well and prove to be great talking points with students and parents. It is our commitment to continue to provide these talks, free of charge, to any schools, PTA groups, fraternal organizations or church groups that wish to host them. Education and enforcement are two of the three ways to curb the abuse of alcohol and drugs, leaving rehabilitation as the third effort.

Another concern of many of our contract Towns is in the area of sex offenders and the Sex Offender Registry. This is another area where keeping our kids safe is of paramount concern. We have instituted a system of checking on all of the persons registered with the Sex Offender Registry who list our contract towns as places of residence. One person has already been arrested and jailed for failing to keep his current address on file with the Registry.

During 2008 there were 47 incidents handled by the Rutland County Sheriff's Office for the Town of Clarendon, as compared to 24 for 2007.

Arrests in 2008 in Clarendon, arrests were made for one drug violation, one violation of conditions of release, one driving under the influence, four driving with suspended license and tow disorderly conducts.

Motor Vehicle enforcement resulted in 102 Traffic Tickets for violations and a total of \$12,585.00 in fines. 33 warnings were also issued.

Animal Control Services were also provided to the Town of Clarendon in four cases, three strays and one vicious animal.

For the past few years there have been discussions about the way police services are delivered to the Town. This year the Selectboard has asked for and received a proposal that will provide the best value to the taxpayers. Patrols will be run with full time deputies. They will be scheduled for times of the week/year when the visibility of a marked cruiser and uniformed deputy will be of best use to keep our streets and roads safe. Patrols will be more than simply motor vehicle enforcement. We will respond to and investigate all calls for service when we are on duty and will use the outstanding relationship we have developed with other agencies in the County to best serve the taxpayers of the Town of Clarendon. Our scheduling is flexible and can be tailored throughout the year to meet the needs of the Town and address any trends should they develop.

Feel free to contact either of these Deputies or my office directly with questions, concerns or suggestions.

Respectfully Submitted,


Stephen P. Benard
Sheriff



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

25th ANNUAL REPORT

(Fiscal Year Ending June 30, 2008)
25 Years of Service 1983 - 2008

To the Honorable Citizens of the Town of Clarendon:

We are pleased to present our 25th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty five years. From 1983 to the end of this fiscal year, Regional has responded to 128,076 ambulance calls. This past year, ending June 30, 2008, the service responded to a total of 7,167 ambulance calls in our 12 communities and an additional 560 "Medic One" paramedic intercept calls. Having reached our 25th Anniversary we are proud of our accomplishments and look forward to serving the public.

We also congratulate EMT-I MaryAnn Jakubowski for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 24 years. Since 1990 the Assessment rate has been decreased by 33%. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you for your support.

This past year two new ambulances were put into service to replace older ambulances with over 100,000 miles of service on each of them.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,845 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 276 inspections were completed.

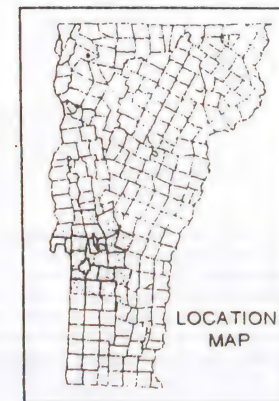
The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Robert Seabasy
R.A.S. Board of Directors
Town of Clarendon Representative

CLARENDON, VERMONT



LEGEND

- Building Structures
- Road Class
 - US Highway
 - VT State Highway
 - Town Class 2
 - Town Class 3
 - Town Class 4
 - Private\Unknown Road



JANUARY, 2000



RUTLAND REGIONAL PLANNING COMMISSION

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families



2008 ANNUAL REPORT

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

BOARD OFFICERS:

Richard Wildes,
President

Janet Wetherby,
Vice-President

Diane Drake,
Treasurer

Sherry Boudreau,
Secretary

BOARD MEMBERS:

Terry Mangieri

Halle Loomis

Stevie Smiel

Patty Czarnecki

Cherie Smith

Patty West

Fred Wortman

Robert Parker

Anne Manney

Bill Kendrick

1958-2008
Celebrating
50 Years
of Service

In 2008, we were representative payee for about 65 clients referred to us by Social Security and other Human Service agencies and organizations. We assisted these clients in establishing and maintaining budgets that enabled them to subsist within their budget limitations; quite an accomplishment for people living only on Social Security and SSI resources. We were involved in every process from advocacy and payment of bills; such as rent, electricity, phone, etc. to redetermination eligibility paperwork on Medicaid, Medicare, food stamps and fuel assistance. We complete and submit annual reports to Social Security for each representative payee client. The hours involved in managing one's case averages from 1-2 hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted 8 clients in filling out annual accounting forms for probate court.

ARC - Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the monthly meetings. They focus on sharing what has been going on in their lives and gain committee meeting experience. Another focus of theirs is working towards a group goal, currently they have accomplished raising the public's disability awareness through bumper stickers, community trainings, and TV! They wish to share that they not only have a lot in common with the rest of the community but also have positive messages around developmental disabilities for all to hear, just call to request a Disability Awareness Training for your group.

The Rutland Family Support Network, which is lead by parents, is still going strong with their listserv, monthly potluck gatherings and sibshops. Family's have had a place to gather and share food. The gatherings are formed from the idea that as people share dinner, relationships will grow. These natural bonds can then be used to help each other work through; their concerns, service problems and system changes. The goal of networking with families and providers via the internet is helping families. Sibshops are mini workshops where children of siblings with disabilities can get together to have fun and talk about their life.

Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they needed to go. We have gone to meetings to advocate for transportation to work for people with developmental disabilities. It is difficult to secure a job when you can't drive there or get a ride from someone. It would be beneficial to have public transportation set up for work routes, to include nights and weekends. We now have monies to provide transportation to work for people with disabilities. We provide transportation for the self advocacy group, events, dances, and church-goers.

We do all this, with only one and a half employed positions and much community support, for those who need us ~ call 775-1370.

Sincerely,

Lisa S. Lynch
Executive Director



October 20, 2008

Dear Clarendon Voters:

The **Rutland County Community Land Trust** is a local non-profit organization that works with communities and families to find **affordable housing solutions**. We also work with individual towns to discuss what the town as a whole can do to make housing affordable to its residents.

In Clarendon, much of our work has involved designing and implementing relocation programs for mobile home park residents when they were forced to move by park closures. This work has been performed in partnership with the Town of Clarendon.

We ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town vote to raise \$300.00 for the Rutland County Community Land Trust to assist Clarendon and its residents with their affordable housing needs?"

The RCCLT thanks the community at large for its ongoing support.

Sincerely yours,

Elisabeth Kulas
Executive Director



November 24, 2008

Ms. Joyce A. Pedone, Town Clerk
Select Board Members
Town of Clarendon
P.O. Box 30
Clarendon, VT 05759

Re: 2009 Ballot Item - \$400.00

Dear Ms. Pendon & Select Board Members:

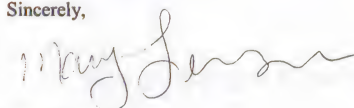
On behalf of NeighborWorks of Western Vermont (NWWVT), I am writing to ask that we be placed on your ballot with a request for \$400.00.

It is my understanding that we do not need to petition the Town on this item. If this is incorrect, please let me know. I can be reached at 802-438-2303 ext. 223

The year 2008 has proven to be a very busy and very productive year for our organization, serving residents in Addison, Rutland, and Bennington counties. As of September 30, 2008; 53 families purchased their first home after completing the education classes and counseling sessions at our homeownership center, and 46 of those families received loans totaling \$1,013,428 from NWWVT toward their home purchase. **Thirty-eight** families repaired their homes with \$632,992 in loans benefiting 90 individuals, and NWWVT provided 86 families with \$40,923 in emergency services. We also helped 21 families with foreclosure intervention.

We look forward to your future support of our organization and our work with the residents of Clarendon.

Sincerely,



Mary Lamson
Communications Director

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF CLARENDON
SUMMARY REPORT**

Since 1979, The Vermont Center for Independent Living (VCIL) has been working with people who have disabilities and the Deaf to help them gain more control over their lives and access tools and services so they may live more independently. VCIL employees conduct public education, outreach and individual and systems advocacy to help promote the full inclusion of people with disabilities into community life.

In FY '08 VCIL responded to **2,000** requests from individuals, agencies and community groups for information and referral and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided peer counseling to **367** individuals to help increase their independent living skills and assisted **264** households with financial and/or technical assistance to make their bathrooms and entrances accessible. We provided **229** individuals with assistive technology and we delivered meals to **583** individuals through our Meals On Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier with three regional offices in Bennington, Windham and Chittenden County. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '08, **4** residents of **Clarendon** received services from the following programs:

- Meals on Wheels (MOW)
- Information and Referral (I&R)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.



The Rutland Economic Development Corporation is a private, non-profit organization serving Rutland County businesses. REDC provides direct assistance in areas such as financing, real estate, marketing and more. Additionally, the organization provides assistance with programs including the Vermont Training Program; the Vermont Manufacturing Extension Center; the Vermont Economic Growth Incentive, which is the state's tax incentive program; and permit assistance. REDC is also home to the Vermont Small Business Development Center, providing high quality business technical assistance for entrepreneurs throughout the region.

REDC continues to work hard on collaborative efforts with organizations throughout Rutland County to address issues such as workforce development, transportation, and tax policy. This includes partnerships with the Vermont Department of Labor, the Vermont Department of Economic Development, the Rutland Region Workforce Investment Board, The Rutland Regional Planning Commission, the Rutland Region Chamber of Commerce, and more.

In the past few months REDC has hired a seasoned veteran in economic development to head the organization. We anticipate initiating several new initiatives in the coming year to address the current economic downturn, in an effort to better position our region for the future. We will work closely with our municipal leaders to identify opportunities, and act aggressively to make this region the premier economic driver it has historically been.

REDC thanks you for your past and future support and looks forward to working with you to increase the economic success of Rutland County.

Jamie Stewart, EDP
Executive Director

Rutland Natural Resources Conservation District (RNRCD)

Activities for 2007/2008

The RNRCD is committed to fostering an awareness of the link between stewardship of the natural environment and the agricultural community as well as other landowners, and encouraging and supporting efforts with partners, in meeting the need for natural resource conservation.

A sample of the programs/projects the District was involved in during 2007/2008:

Education:

Conservation Field Day - The District sponsors Field Days for Fifth Grade Students in Rutland County. The students visit educational stations staffed by natural resource specialists (volunteers) and learn about such topics as: forests, wildlife, soils, wetlands and water pollution. The Field Day is made possible by financial support from local businesses.

Vermont Envirothon - The District participates in promoting the Vermont Envirothon program through visits to area high school science departments to encourage student participation. The Envirothon works to strengthen environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation related issues and scores are calculated to determine the winning team. The District sponsored (2) teams in the 2008 statewide competition from Mill River Union High School.

Real Estate Resource Information - To further inform Realtors about soil conservation and related subjects, the District organizes a course that is designed for Brokers and Salespeople interested in obtaining credits toward the fulfillment of the educational requirements for renewal of their licenses.

Outreach:

Newsletters - The District publishes a newsletter each year. Over 500 residents/landowners receive information regarding various District projects, as well as information about ways they can help to improve our natural environment. This publication is funded by paid advertisements placed by local businesses.

Website - The District hosts a website at vacd.org/red that contains information describing the many projects/programs that the District is involved in.

Watershed Planning for the Otter Creek and its Tributaries:

The District in cooperation with the Upper Otter Creek Watershed Council (UOCWC) has secured funding through grant sources to:

1. Complete River Corridor Management Plans for the Moon & Mussey Brooks in Rutland City and for the Mill River in Mt. Holly, Wallingford and Clarendon.
2. Complete Stream Assessments on the Furnace Brook in Pittsford, Baker Brook in Danby and Roaring Brook in Wallingford.
3. Install a Rain Garden at the Clarendon Elementary School in Clarendon.
4. Implement a program to inform business and institutional property owners in the Moon & Mussey Brook watershed about non-point source pollution from grounds care and promote adoption of low input grounds care practices.

Water Quality Monitoring - As part of a grant from the Vermont Department of Environmental Conservation (VTDEC), volunteer members of the UOCWC collected water quality samples at twenty five locations in and around Rutland. These samples were analyzed at the State's water quality laboratory. Results are available at the District office.

Other:

Conservation Reserve Enhancement Program (CREP) - The District has been active in coordinating volunteers and providing trees, shrubs and planting supplies for many landowners in Rutland County who are participants in the CREP and Partners for Fish & Wildlife programs.

Technical Assistance to Farmers - Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices, Nutrient Management Planning and Land Treatment Planning.

On-Farm Food Waste Composting - In cooperation with and support from the Rutland County Solid Waste District (RCSWD) the District has recruited a farmer in Rutland County to operate and manage a food waste composting project.

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-8034 ext. 17 or stop by and see us at the USDA Service Center at 170 South Main Street in Rutland.



In the year 2008, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Clarendon assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2008, Rutland Mental Health Services provided 1,628 hours of services to 77 Clarendon residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

Dan Quinn

President and Chief Executive Officer
Rutland Mental Health Services, Inc.



Town of Clarendon

TO THE OFFICERS AND CITIZENS OF CLARENDON:

In 2008, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to carry out our mission to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals. Our achievements in 2008 have included:

- Our hospice volunteers provided more than 3,500 hours of support to community members.
- More than 4,500 flu and pneumonia vaccines were administered throughout Rutland County.
- We implemented phase two of our in-home charting program and have now trained all of our home care and hospice clinicians on specialty software and laptop computers that will enhance the care we provide.
- We launched our travel immunization program, providing our community's international travelers with the vaccines and individualized disease prevention plans recommended for safe travel.
- RAVNAH reached the 99% percentile in patient satisfaction when compared to other home health agencies in Vermont.

Last year, RAVNAH's dedicated staff made more than 98,006 visits to 2,532 patients. In the town of Clarendon, we provided 2,116 visits to 79 individuals.

In closing, we wish to thank the citizens of Clarendon who supported us in 2007. With your continued vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Win Thomas, President of the Board of Directors



**SOUTHWESTERN VERMONT
COUNCIL ON AGING**

Report to the Citizens of Clarendon

This report describes the services that the Southwestern Vermont Council on Aging provided to older persons in Clarendon over the past year:

Senior Meals:

The Council helped provide 3,991 meals that were delivered to the homes of 23 older persons in your community; this service is often called "Meals on Wheels". We also supplied "Blizzard Bags" containing shelf-stable meals to Meals on Wheels participants and other vulnerable elders in your community to use in emergency situations. 35 Clarendon elders came together at one or more of the luncheon sites in our area to enjoying the good company of others; 881 meals that were provided to this group over the past year.

Case Management Assistance:

SVCOA Case Management staff worked with 24 elders in Clarendon helping with applications and problem solving related to such programs as Fuel Assistance, SSI, Medicaid, Food Stamps, etc. They also helped elders link with in-home assistance programs, including the Choices for Care Medicaid Waiver. This program was especially helpful to frail elders who wanted to stay at home rather than to go into a nursing home.

Other:

Council on Aging services also included: 1) Medicare D, health benefit counseling information and form assistance through the SHIP Program. This was especially helpful to elders who had to deal with this ever changing federal pharmaceutical assistance program; 2) Our "Senior HelpLine" staff (786-5991 or 1-800-642-5119) provided telephone help to elders and others who needed information on available programs and support; 3) Legal assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via "Elder Connection" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by the Council's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Assistance to elders dealing with mental health issues through the Elder Care Clinician program provided in cooperation with Rutland Mental Health; 8) Funding assistance for transportation services delivered through the Elders on the Go and the One-2-One Program; 9) Community Development assistance and 10) Caregiver support and information, including Alzheimer/Dementia respite grants to family members and others who are providing valuable support to elders in need of care.

GREEN UP VERMONT

P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

October 1, 2008

Dear Select Board:

Please consider Green Up Vermont's request for your community's financial support. Your contribution will help keep Green Up operating for our entire Vermont community.

We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. The guide remains the same as in previous years.

For towns under 1,000 population \$ 50
For towns over 1,000 and under 2000 . . . \$100
For towns over 2,000 and under 3000 . . . \$150
For towns over 3,000 and under 4000 . . . \$200
For towns over 4,000 population \$300

Sincerely,

Melinda Vieux
President

Annual report information

Green Up Day, May 3, 2008

This past year, families and communities worked together to ensure that **the first Saturday in May, Green Up Day**, would continue as a special Vermont tradition 38 years and counting! We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont. Green Up Vermont is the not-for-profit 501© (3) organization that works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the benefits of a litter free environment.

The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 45,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

www.greenupvermont.org
greenup@greenupvermont.org

Mark your calendars May 2, 2009, the first Saturday in May, is "Green Up Day"! Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!



ANNUAL REPORT - 2008
Rutland Regional Planning Commission

THE COMMISSION'S MISSION:
Cooperative planning in the Region
www.rutlandrpc.org

THE COMMISSION'S 2008 ACTIVITIES INCLUDED:

- **Technical assistance** on community development issues - including the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and flood hazard area regulations.
- Regular **roundtables of local road commissioners and zoning administrators** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** assistance for application or implementation to 14 communities.
- **Emergency management planning** drills in five communities and support of the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, commercial and industrial sites inventories and infrastructure mapping.
- Supported the **Rutland Region Transportation Council** which is planning for the future multi-modal transportation needs of the Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- The update of the **Rutland Regional Plan** to better coordinate community planning, development and transportation. The plan was recognized by the State of Vermont and New England planning organizations as the Outstanding Plan of the Year.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- Supported **Agricultural Viability** through participation in the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a quarterly Newsletter.
- Received three National Association of Development Organization **Innovative Project awards** for various projects in which the Commission is involved.

In Clarendon the Regional Planning Commission:

- Help with Town Plan and Zoning Update.
- Reviewed intersection at North Shrewsbury and East Clarendon Roads as part of a Road Safety Audit Review.
- Prepared successful application for Route 7 Corridor Management Plan.
- Helped with the development and adoption of new flood hazard regulations.
- Performed a Phase I & II Fluvial Geomorphic Assessment on the Cold and Mill Rivers and a Phase II on part of the Otter Creek.
- Prepared a map showing boundaries of revised flood hazards areas and listing of property owners affected.

Vermont Adult Learning- Rutland County

Vermont Adult Learning works with adults age 16 and over who are not enrolled in school and want to gain a high school level credential, improve their skills, or prepare for college or a career. We provide instruction in reading, writing, math, English for speakers of other languages, as well as communication, problem solving, decision making, interpersonal and other learning skills. VAL also helps adults prepare for the U.S. citizenship, GED exams, the Adult Diploma Program, or the new High School Completion Program.

Last Year Vermont Adult Learning served 913 adult residents of Rutland County and provided 21,749 hours of instruction. Student achievements included obtaining a high school diploma or GED, acquiring job readiness skills, obtaining employment and increasing participation in children's education. **In Fiscal Year 2008 we serviced 42 Clarendon residents.**

We appreciate your support.

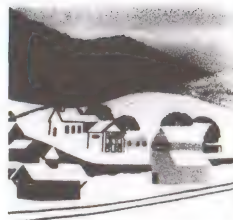
John Campbell, Regional Manager



**George D. Aiken Resource
Conservation & Development Council, Inc.**

22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526
Fax (802) 728-5951

*"A non-profit non-partisan network of local people
dedicated to helping communities conserve and develop
their natural and human resources."*



Town Report Information

George D. Aiken Resource Conservation and Development (RC&D) Council Report

The George D. Aiken Resource Conservation and Development Council (RC&D) helps towns, groups and organizations by bringing together the technical, financial and administrative resources to deal with natural resource conservation and rural and community development issues. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and some staff through the U.S. Department of Agriculture but private and community sources make up most of our budget. In 2008 working with our partners, we secured and administered over \$125,000 for natural resource conservation, public safety, and community development projects. Examples of some of our projects include helping to develop parks and playgrounds, providing electronic benefits Transaction (EBT) card and debit card readers at farmers markets and traditional conservation projects like streambank stabilization. Starting in 2009 we will be offering whole farm energy audits for farmers interested in reducing their energy costs.

Do you have a project or program that could use some assistance to "make it happen"? Over the years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Kenneth Hafner our RC&D Coordinator at (802) 728-9526 or email: kenneth.hafner@vt.usda.gov.

"Helping to Make Things Happen"

Rutland County Humane Society



765 Stevens Road Pittsford, VT 05763
Administration: (802) 483-9171 Shelter: (802) 483-6700
www.rchsvt.org Fax: (802) 483-6342

November 7, 2008

Select Board
Town of Clarendon
P O Box 30
Clarendon, VT 05759

Re: Annul Report to the Town of Clarendon

For fifty years the Rutland County Humane Society (RCHS) has served the citizens of Clarendon by providing a shelter for stray pets and assisting residents in placing their owned pets should they no longer be able to care for them. We are a resource for finding lost pets; all strays who come to the shelter are photographed and posted on our website, www.rchsvt.org.

In addition, RCHS provides humane education opportunities, feral and un-owned cat population control, and information and referral on animal related issues. RCHS is also a source for people who wish to adopt a new pet. All pets are spayed or neutered before adoption and have received vaccinations.

Abuse and neglect of animals can be reported to RCHS by calling 802-483-9171 or going online to reportanimalcruelty.com. RCHS is the local coordinator of cruelty to animal calls.

In the past year, RCHS took in 21 animals from Clarendon. Overall, RCHS provides care for more than 1,300 each year.

Please feel free to contact me if you have any questions.

Sincerely,

Gretchen Goodman
Executive Director



Rutland County Parent Child Center

61 Pleasant Street, Rutland, Vermont 05701-5009

802-775-9711 FAX 802-775-5473 ceo.rcpcc@gmail.com

December 22, 2008

Town Clerk and Select Board
Town of Clarendon
P.O. Box 30
Clarendon, VT 05759

Ladies and Gentlemen:

The Rutland County Parent Child Center (RCPCC) is a private, community based nonprofit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "to nurture strengths, growth, and independence of all children and families." RCPCC provides all services at no cost, with the exception of child care, which is minimal for lower income families.

The Rutland County Parent Child Care Center is requesting funds in the amount of \$300.00 from your town in order to continue the RCPCC's efforts to support families with young children in your community.

In 2008, the Rutland County Parent Child Center served approximately 24 families from your community.

Please contact me if you have any questions or need further information.

Thanks you for considering our request.

Sincerely,

Nan Josephson
CEO

The Vermont Department of Health works to protect, improve and promote the health of Vermonters. The following are some of the Department's services that are available to residents of Clarendon.

Special Supplemental Nutrition Program for Women, Infants and Children (WIC): One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices and providing an individually designed package of nutritious food to eligible individuals. During 2007, 119 women, infants and children living in Clarendon received individualized nutrition counseling, health screening & referrals and nutritious foods through this program. The average value of foods provided is about \$50.00 per person per month.

Blueprint for Health: The Vermont Blueprint for Health is a vision, a plan and a statewide partnership to improve health and the health care system for Vermonters. The Blueprint provides the information, tools and support that Vermonters need to manage their own health – and that doctors need to keep their patients healthy. The Blueprint is working to change health care to a system focused on preventing illness and complications, rather than reacting to health emergencies.

Three hospital service areas, Central Vermont Hospital, Springfield Hospital, and Mt. Ascutney Hospital and Health Center, currently participate in Blueprint community grants integrating through a systems approach, clinical practice, patient information systems, health systems collaboration, coordinated public policy, and self-management programs to deliver better health care and prevention services.

Three additional hospitals, Northeastern Vermont Regional Hospital, Fletcher Allen Health Care, and Southwestern Vermont Medical Center, participated in 2008 or will participate in 2009 in full scale Blueprint pilots including all components of the community grants plus a community care team to coordinate care across patient center medical homes and the community. Blueprint pilots include an innovative model of payment reform.

Statewide the Blueprint is dedicated to ensuring resources exist to support prevention and self-management of chronic disease among adults with or are at risk for chronic conditions. Healthier Living Workshops are available to residents across the state. New in 2008, each Vermont Department of Health District Office has a chronic disease prevention designee.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25 percent of all doctor visits each year.

The Health Department investigates all cases of reportable infectious disease, such as meningitis, hepatitis, pertussis (whooping cough) and infectious diarrhea to determine their source, recommend control measures (including current treatment standards) and prevent further spread of the disease. In 2007, the department investigated 259 cases of disease in Rutland County. In addition, special programs focus on prevention, diagnosis and treatment for HIV/AIDS, sexually transmitted diseases and tuberculosis.

Vermont Association for the Blind and Visually Impaired Report of Services for Clarendon

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During fiscal year 2008, VABVI served 1,147 clients from all 14 counties in Vermont, including 1 child from the Town of Clarendon.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Burlington, Brattleboro, Montpelier and Rutland. For more information about VABVI's services, or to volunteer, please contact us at 1-800-639-5861, email general@vabvi.org or visit us on the web at www.vabvi.org.

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Please contact Brendan Robinson, Development Coordinator, at brobinson@vabvi.org or (802) 863-1358 ext. 17 if you would prefer to receive this information by email. Thank you.

Maple Leaf Farm

October 22, 2008

Town of Clarendon
PO Box 30
Clarendon VT 05759

Dear Town Administrators:

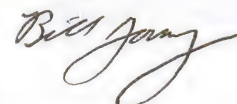
Life was a lot less complicated in 1956 when Maple Leaf Farm first opened its doors as a residential treatment center for folks with substance abuse issues. The farm was staffed by volunteers, mostly alumnae of Alcoholics Anonymous. The idea was to get away from town, local watering holes and drinking buddies to "dry out". Alcohol was the substance of choice.

Over fifty years later, much has changed from the addiction to the recovery. Alcohol is still the most popular substance abused, but it is rarely used alone. Crack, cocaine, opiates, Benzo's, heroin and marijuana abuse often accompany an addict's alcohol dependence. Admission to Maple Leaf Farm no longer means just getting away from temptation or enduring the "DT's". Our Primary Care unit provides medically supervised and managed detoxification services with physicians, a physician's assistant and RN's on-site and available at all times. Patients spend one to seven days in Primary Care before transferring to Residential Care with their involved medical staff still available for consultation, on-going medication management, and to assist in cases of medical or psychiatric emergency.

Again this year, the number of patients served increased. From July 1, 2007 to June 30, 2008, 792 patients were admitted and spent 12,159 days at Maple Leaf Farm in search of recovery from their addictions. Data from the Substance Abuse and Mental Health Services Administration indicates that there are an estimated 11,000 Vermonters age 17 and older who needed treatment for drug use but did not receive it in 2005, and 29,000 who needed treatment for alcohol abuse and did not receive it. Approximately 8,000 of these men and women require residential services of the type provided by Maple Leaf Farm. It is our goal to provide services of the highest quality to as many patients as possible so that they may return to their families and communities to lead rich and productive lives.

Many improvements and upgrades have been accomplished in the past several years to the facilities at the Farm, the staff, and the programs offered to the nearly 800 men and women we serve each year. All are done with singular purpose; to provide our patients with the best possible opportunity to find recovery. We appreciate your support of our work.

Sincerely,



Bill Young, Executive Director

10 Maple Leaf Road Underhill Vermont 05489 802-899-2911 www.mapleleaf.org





**Rutland County
Women's Network
& Shelter**
P.O. Box 313
Rutland, Vermont 05702
Business • 775-6788
Crisis • 775-3232

RUTLAND COUNTY WOMEN'S NETWORK AND SHELTER ANNUAL REPORT 2009

The Rutland County Women's Network and Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic and sexual violence. We have been in Rutland County for 29 years serving families who live in danger.

Over the past year we have assisted over 3500 people in dangerous situations. We shelter families in immediate fear of harm, we offer counseling, support groups, help with relocation, and are available on a 24 hour crisis line. We respond to domestic violence and rape, assist with family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of **Clarendon** for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

Sincerely,

Miche Chamberlain M.S.
Executive Director RCWNS

Board of Directors

Dreama Brower
Nikki Aponowich
Dr. John Bill
Ann Warrell
Carolyn Prescott
Betsy Franzoni
Linda Bunker
Nicole Fabian
Dr. Carlene Messina

REQUEST

The Rutland County Women's Network and Shelter is requesting the sum of \$425.00 which will be voted on in March, at the town meeting of 2009, for the assistance in supporting the shelter. We are very grateful for the help that the people of **Clarendon** have given in the past. We provided services for 91 residents of **Clarendon** this year.



Vermont Trails & Greenways Council

*Helping to Shape the Future of
Vermont Recreation.*

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Trails and Greenways Council, we hope this letter finds your community closing out a good 2008 and anticipating a hopeful 2009. We respectfully request your support by including an appropriation of \$30.00 in your 2009 Selectboard budget. Being an organization with state-wide responsibility we are not able to petition each town, so we ask that this small amount be included in your budget.

For over a decade, the Vermont Trails and Greenways Council has been your voice for recreation, trails and conservation issues throughout the state. Our membership is comprised of a wide variety of outdoor groups – organizations that work hard, both statewide and at the community level, to provide comprehensive public access to Vermont's recreation resources. Because the Council embraces a broad spectrum of user groups, we are often able to speak with one voice in our efforts to expand and protect public access to trail lands, acquire State and Federal trail dollars and steward natural resources.

Your donation of support will provide a voice for trail interests throughout Vermont. The Vermont Trails and Greenways Council is working to shape the future of recreation in Vermont – for all users. Here are a few of the groups represented in the Council today: walkers and joggers, cross-country skiers, bicyclists, mountain bikers, hikers, equestrians, snowmobilers, mushers, Off Road Vehicle users, paddlers, municipalities, community path organizations, local and regional planners, land trusts, conservation and recreation committees, guides and private individuals.

The projects the Vermont Trails and Greenways Council plans to continue to work on include:

- ❖ Hosting **quarterly meetings** to keep you up-to-date on Vermont events, projects and policies and provide important networking opportunities to share and learn with people across the state,
- ❖ Connecting members through our **biannual newsletter**. Keeping you informed with trail updates as well as feature articles on issues affecting trails in Vermont,
- ❖ Following progress with Vermont's new **Ancient Roads** legislation,
- ❖ Advising the Vermont Department of Forests, Park and Recreation on revisions to the **Vermont Trail System**,
- ❖ Developing and distributing the **Vermont Trails and Greenways Manual** – a resource guide for creating and managing community trails projects
- ❖ Providing guidance with the **Vermont Recreation Trails Fund**, an important funding source for trails projects,
- ❖ Participating in the development of the **Lamoille Valley Rail Trail**,
- ❖ Advocating for trail users in the **Vermont Legislature** and with **State and Federal Agencies** to secure trail funding, ensure public access to trails, and protect trail lands, and
- ❖ Providing **community assistance** – members of the Vermont Trails and Greenways Council have decades of collective trail experience and can assist you in planning, funding and creating your next trail project.

Please consider this letter your \$30.00 invoice and feel free to contact us with your ideas. By working together we can arrive at solutions which will continue to improve our communities. For more information on how the Vermont Trails and Greenways Council directly supports outreach, education and advocacy work, please contact me at (802) 229-2997 or any members of our Board of Director's on the attached list.

We hope you will become involved and help us shape the future of recreation in Vermont.

Sincerely,

Danny Hale, Chair

Please make payments to:

Vermont Trails and Greenways Council
c/o Alexis Nowalk 26 Vast Lane Barre, VT 05641
(802) 229-0005x13, Fax (802) 223-4316, alexis@vtvast.org

(802) 241-3690

103 South Main Street, Building 9 South, Waterbury, VT 05671



RSVP & The Volunteer Center



6 Court Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191

www.volunteersinvt.org • E-mail: rsvp@volunteersinvt.org

REQUEST FOR TOWN FUNDING TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00

RSVP is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, health care, education, literacy, and the arts, just to name a few. RSVP involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables people to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include a children's literacy and mentoring program called *RSVP Rutland County Reads*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides FREE strength and balance exercise classes with RSVP volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP is the largest program of coordinated volunteer services serving the people of Rutland County with 750+ volunteers. From July 1, 2007 to June 30, 2008, RSVP/VC volunteers provided 99,327 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$1,765,040. Once again this year RSVP is not asking for additional monies from the Town of Clarendon.

Currently, Clarendon volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Mill River Union High School, Clarendon Elementary School, Eden Park, Godnick Adult Center, Loretto Home, Rutland Free Library, RAVNA and Hospice, The Rutland Partnership, Saint Joseph's Residence, Southwestern VT Council On Aging, Mountain View Center, Northwest and Northeast Elementary Schools, Rutland High School, College of Saint Joseph, Crossroads Arts Council, Rutland Area Art Association, Rutland Town School, Currier Memorial School, Rutland Regional Chamber of Commerce, Mount Saint Joseph Academy, Rutland County Parent Child Center, Rutland Recreation and Parks Department, Kids on the Move, Clarendon Grange, Maples Senior Living Community, Association of Retarded Citizens, *Rutland County Reads*, *RSVP Bone Builders*, and *RSVP Operation Doll*.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, information desk clerk and couriating at the hospital, delivering and preparing meals, baking, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, surveying, exercise leaders for the *RSVP Bone Builders* program, restoring dolls for the *RSVP Operation Doll* program, and computer instruction. In addition, *Bone Builders* classes are offered in Clarendon free of charge to area residents.

On behalf of RSVP, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Sincerely,

Nan M. Hart, Director
November 5, 2008

Bridges and Beyond*
Green Mountain Foster Grandparent Program*
InterAge*

One-2-One*
RSVP and The Volunteer Center*
Rutland Area Physical Activity Coalition*

Rutland Area Prevention Coalition*
Rutland County Head Start*

*United Way Member Agency

Rutland County Solid Waste District Annual Report – Calendar Year 2008

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2008, residents and businesses in our member municipalities disposed of approximately 38,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$75.03 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$99.00 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 18,000 tons of recyclables a year. The tonnage rate for recycling materials was also down for the year due to the economy. Casella Waste Management has been making upgrade improvements to the facility with the anticipation of converting the collection and processing to a single-stream system in the near future.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2008 the District collected and disposed of approximately 112,260 lbs of electronics, televisions and computers; 70,962 linear feet of florescent lamps; forty-eight, 55 gallon drums of paints, etc., 86 gallons of Household pesticides plus misc. and other HHW; 506 refrigerators, air conditioners and other freon based units and disposed of 1065 lbs of ballast/batteries. This program had over 326 households (Tues – Thursday), and 435 households from Saturday programs including SWAC towns, and 193 businesses participate in 2008.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2008 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, the first Earth Day Event in Poultney, the Long Trail Festival, and Solar Fest.

An additional highlight of 2008 is the District's participation in the creation of the Vermont Product Stewardship Council (VTPSC). The Council was formed with the mission to shift Vermont's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District's and Alliances in the state. The VTPSC will start to focus on promoting legislation that will help to move this concept forward.

James O'Gorman
District Manager



The Town would like to recognize the many years of service given by Joan Holden.

Born in Clarendon, and after attending Clarendon Schools, she graduated from MSJ and went on to Central Connecticut College graduating in 1970.

She then started a career in education teaching at Rutland High School and also as an administrator. She left there in 1982 to teach at Mill River and by that time had earned a Masters Degree from Castleton State College.

The Clarendon-Shrewsbury-Wallingford, Union High School District 40, School Directors started meeting in 1973 and Joan served with Leland Congdon on this Board, on which she had a big impact on the quality and development of the new school. She served on the School Board from 1975 until 1988 when she resigned to be in School Administration, retiring in 2008. During this time Joan was active in planning the addition to Mill River Union High School which was completed in 1996.

Other offices Joan held were Justice of the Peace from 1982 to the present and on the Zoning Board of Adjustment from 1979, becoming chairman in 1982, until 1999. Endless hours of time were devoted to these many positions.

Thank you Joan for all you have done and the many lives you have touched during your years in education. You have shaped many students lives and provided generous support in many ways. We are forever grateful for all you have done.

RESULTS OF AUSTRALIAN BALLOT SCHOOL DISTRICT TUES. MARCH 4, 2008 CLARENDON TOWN HALL

Town of Clarendon, VT

For Moderator, 1 year term

George Ambrose 680

Write-ins 1

Blank 137

Spoiled 0

For Clarendon Elementary

School Director, 3 year term

Peter Coppola 665

Write-ins 0

Blank 153

Spoiled 0

For Clarendon Elementary

School Director, 2 year term

Write-ins 68

Blank 745

Spoiled 5

No one received enough

Votes to win.

For Mill River Union District #40

School Director, 3 year term

Peggy Alderman 642

Write-ins 8

Blank 167

Spoiled 1

Article 5. Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (Australian Ballot)

YES 440 NO 340 BLANK 38

Article 6. Will the Town School District vote to approve a total budget of \$3,248,379 for the expenses of the school district including the operation of the elementary school? (Australian Ballot)

YES 430 NO 359 BLANK 29

Article 7. Will the Town School District vote to appropriate \$15,000 for a bus replacement sinking fund? (Australian Ballot)

YES 440 NO 347 BLANK 31

Article 8. Will the Town School District vote to appropriate \$15,000 for a building sinking fund? (Australian Ballot)

YES 391 NO 388 BLANK 39

ATTEST:

Joyce A. Pedone, Town Clerk Brownson Spencer, Election Official

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, March 2, 2009 for the annual town school district meeting. The polls will be open on Tuesday, March 3, 2009, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian Ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one town school director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one town school director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one town school director for one year to complete the remainder of a two year term. (By Australian Ballot)
- ARTICLE V To elect one director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE VI Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot)
- ARTICLE VII Will the Town School District vote to approve a total budget of \$3,260,916 for the expenses of the school district including the operation of the elementary school? (By Australian Ballot)
- ARTICLE VIII Will the Town School District vote to appropriate \$15,000 for a bus replacement sinking fund? (By Australian Ballot)
- ARTICLE IX Will the Town School District vote to appropriate \$15,000 for a building sinking fund? (By Australian Ballot)
- ARTICLE X Will the voters of the Clarendon School District authorize the school directors to apply for a loan, not to exceed \$12,000, from the Drinking Water State Revolving Fund Program, for water system improvements
- ARTICLE XI To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Doug Earle

George Ambrose

Tim Bartlett

Peter Coppola

Mark Raub

Dated at Clarendon, Vermont this 13th day of January 2009.

CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT

(Financial Reports: July 1, 2007 to June 30, 2008)

PERSONNEL: (School Year 2008-2009)

SCHOOL BOARD

Date Term Expires

Doug Earle, Chairperson 2009

Tim Bartlett 2009

Peter Coppola 2011

Mark Raub 2010

George Ambrose (Appointed) 2010*

Mill River Board: Peggy Alderman 2011

Mill River Board: Toby Milne 2010

Mill River Board: Brownson Spencer* 2009*

*Appointment valid until next election

ADMINISTRATION AND SPECIAL SERVICES

Walter J. Goetz Superintendent of Schools

Ruth Anne Barker Clarendon Principal

Amanda Anderson Occupational Therapist

Dee Bort Early Education Teacher

Jennifer Cohen Gifted and Talented Teacher

Carol Geery RSSU Director of Student Services

Mary Hissong School Psychologist

Nancy Jarrosak Speech/Language Pathologist

Bernard Peatman Curriculum & Assessment Coordinator

Lisa Ryther Home School Coordinator

Rita Tornatore RSSU Business Manager

Meredith Voutas Elementary Special Education Team Leader

FACULTY AND STAFF

Adams, Linda Library Assistant

Bernard, Wendy Pre-K Teacher

Bliss, Paula Physical Education

Bornarth, Clare Art

Carlson, Christine General Education Individual Assistant

Cecot, Deborah School Nurse

Chartrand, Diane Library/Media

Clarino, Claire Special Education Para-educator

Cohen, Jennifer General Music

Coutermarsh, Lindsey Special Education

D'Amico, Andrea Academic Support 4-6

Dinnan, Carie Grade 5 Teacher

Doiron, Gretchen Music

Fitzgerald, Tracy Special Education Para-educator

Gibbs, Kristal	Special Education Para-educator
Hadley, Tina	Special Education Para-educator
Hanrahan, Carolyn	General Education Teacher Assistant
Hill, Joli	Special Education Para-educator
Ingalls, Patricia	Special Education Para-educator
Jakubowski, Theresa	Grade 2
Kelley, Frances	Grade 3
Kelly, Mechelle	Special Education Para-educator
Kiefaber, Kevin	Guidance
Lane, Margaret	Special Education Para-educator
Lawry, Judith	Kindergarten
Lind, Joan	Grade 3
Loomis, Shirley	Title I
Loyzelle, Monika	Kindergarten
Maher, Kathleen	Health Education
McCoy, Janice	Grade 5
McLaughlin, Patricia	Grade 1
McLellan, Marlene	Pre-K Para-educator
Mero, Anne	Grade 1
Moore, Kim	Grade 6
Mordecai, Susan	Special Education Teacher
Murray, Jean	School Secretary
Needham, Steve	Custodian
Pratico, Neva	Grade 2
Pritchard, Bonnie	Special Education Teacher
Redman, Christine	Grade 4
Schiller, Kathleen	Special Education Para-educator
Schiller, Lawrence	Grade 6
Sexton, Rebecca	Grade 5
Spencer, Bernard	Bus Driver
Spencer, Herbert	Bus Driver
St. Lawrence, Mark	Superintendent of Building and Grounds
Thomas, Kandy	Special Education Para-educator

ENROLLMENTS:

	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Projected 2009-2010
Grade				
PK	34	44	36	41
K	25	27	26	29
1	26	27	24	27
2	25	30	27	24
3	32	30	27	27
4	32	34	30	28
5	27	33	31	30
6	27	27	35	33
Total Elementary	228	252	236	239
7	33	33	31	35
8	37	32	31	31
9	35	45	36	31
10	36	32	43	36
11	38	36	32	43
12	39	37	36	32
Total Mill River	218	215	209	208
Grand Total	446	467	445	447

SCHOOL DIRECTOR'S REPORT

During the current year, things have been going smoothly. Last year's changes in personnel have been difficult but students have been adjusting and all seems well. Such is the power of CES Staff. As usual, someone steps up, grabs the educational bull by the horns and takes control.

The effort to upgrade and modernize the school has been progressing. During February the board has taken a hard look at the Efficiency Survey done by the Vermont Superintendents' Association School Energy Management program representative and will designate a few projects to be forwarded. Energy costs, building comfort, and upgrade of student capability are all factors that will better prepare the students for Mill River and beyond.

The board meets on the first and third Mondays of each month at 6:30 p.m. in the school library and welcomes suggestions and comments.

Respectfully submitted,
Doug Earle, Board Chair

PRINCIPAL'S REPORT

We Remember:

On December 3rd, 2008 we lost a very special member of our community who was well-liked by all and a friend, not only to the students who rode on his bus, but also to the many other children he transported to games and on field trips. Buzzy Spencer drove a school bus for Clarendon for years. For a lot of kids, he was the first and the last person from the school that they saw every day; so making their bus ride a positive experience was very important. Driving a bus can be demanding, especially when weather is bad, or children misbehave. No matter the conditions, Buzzy accepted it all gracefully and never stopped for a moment to complain or say a negative word to anyone. He smiled a lot and the children felt safe with him and were very fond of him. We all miss him terribly.

Curriculum and Assessment:

Excellence in education requires constant improvement with new approaches to learning. We have established a curriculum based on best practices for helping children learn. Our program encourages many different learning styles because we know that all children can learn if they are supported in different, appropriate ways. Our curriculum is based on the Vermont Grade Expectations (GEs). The GEs provide a guideline that helps schools in Vermont meet goals with improvements in these areas:

What students learn

How students learn

How we measure student learning

The GEs link the 'skills' and 'subjects' with the practices that we know are most likely to lead to success for each student.

The primary purpose of assessment is to provide meaningful feedback for advancement of student learning and to improve instruction. Assessing student work is a continuous process. Observation and accurate documentation are fundamental. Anecdotal records, reading logs, running records and teacher checklists are examples of this type of assessment. At times, a simple short answer test is the appropriate tool. Teacher created open-ended tests, which involve students explaining their answers, also provide important information. Portfolios of student work and assessment of this work by rubrics are powerful tools. Rubrics provide criteria that describe student performance at various levels of proficiency. A rubric can help teachers score students' work more accurately and fairly; it can also give students a better idea of what qualities their work should exhibit. We encourage parents to discuss student progress at any time.

Overall, our goals have remained fairly constant for the past few years: to improve student learning in the areas of Math, Language Arts and Science. A particular focus for this year in writing has been the Constructed Response Format. Grades K-3 implemented the Wilson *Foundations* spelling program in September. Meanwhile, teachers and students have been busily incorporating the new Smart Board technology into their classrooms. For additional details, please refer to the RSSU Annual Report.

On May 27, children and parents attended a Mathematics and Literacy End of Year Celebration. This provided a culminating event for those students who participated in Title 1 Reading with Mrs. Loomis or the after school mathematics and literacy programs with Mrs. Adams, Mrs. Carlson, Ms. D'Amico, and Mrs. Kelly. Students received book giveaways and a mathematics and/or literacy achievement certificate.

More than 150 people attended the May 15th Renzulli Open House for Gifted and Talented students from SMS, CES and WES featuring 60 student projects ranging from exploding volcanoes to chocolate cake taste tests to family genealogies. Several themes emerged: 18 students completed

projects about various animals, and another dozen focused upon a topic relating to our planet (from recycling and global warming to the storm on Jupiter and building a city on Mars.) trips to Paris, Cambodia and across Europe, sports histories, stories from the Holocaust, and even live creatures were also presented.

The Vermont Department of Education released 2008 school accountability determinations as required by the Federal No Child Left Behind Act (NCLBA) Monday, April 28. Results were based on the New England Common Assessment Program (NECAP) assessments given to Vermont public school students in grades three through eight and 11. CES made Annual Yearly Progress in all areas.

The state has put a Microsoft Excel workbook on line that contains information regarding the test results from the October 2007 administration of the NECAP as well as data from past administrations. There are charts and data presented that are available for the public to view. The site can be accessed at: http://education.vermont.gov/new/html/pqm_assessment/data.html#necap.

The Arts:

Thanks to the generous sponsorship of OMYA, Mrs. Pritchard offered an acting workshop for grades 5-6 during January and February. Students worked on voice, movement, improvisation, characterization, monologues and scene work; with a culminating performance on February 28. On March 19th, the CES Band and Chorus students performed @ MRUHS with students from the other district elementary schools and the middle school. The concert was wonderful and demonstrated to the public, once again, how exceptional our music program is.

The 2008 Annual Student Art Show ran from 4/11 through 5/3 at the Chaffee Gallery in Rutland. It featured the work of the following Clarendon artists: the mural, "Favorite Animals of the World" created by the 1st & 2nd Grade won a Blue Ribbon. Randolph Mangundayao, Emily Bushey, Samantha Senecal, Brittany Chapin, and Elynzia Coppola also contributed work. Elynzia won a Blue Ribbon for her block print. We congratulate these young artists for their work and creativity!

This fall, CES is participated in the "Art Fits Vermont" statewide community arts project. The format for the artwork was large interlocking puzzle pieces that illustrate how we are all a part of our community and work together to make a whole. A school wide exhibit was mounted at the school featuring a puzzle part from every student and many adults.

On January 7th students in grades 3 and 4 traveled to Weston for The Opera Theatre of Weston's performance of "The Happy Prince". Donald Knaack, the Junkman, visited CES on January 23, 2008. He gave a memorable performance for the students on junk and recycled materials.

Athletics:

The Clarendon Boys' Basketball Team competed in the 48th Annual Ed Glodzik Basketball Tournament in West Rutland on Sunday, March 2nd. The boys avenged an early season loss to Rutland Town with an exceptional team effort. John Carlson shut down Rutland Town's best player, while Lincoln Pritchard won *Player of the Game* honors. Special thanks went out to Sam Wiehe, Dylan Labelle, Kodi McCoy and Jarret McMahon for their teamwork and support throughout the game and tournament. The boys were runners-up and took home a huge trophy.

Coach Paré ran an Open Gym during the spring on Saturdays, for current members of the 5th & 6th Grade Boys' Basketball Team to shoot around and/or play games. An after-school 3rd & 4th grade boys' & girls' basketball experience supervised by Roy Bixby was held during March. Students were invited to come and learn beginner basketball skills, play games and have fun! No experience was necessary.

The 2008-2009 Basketball Season now boasts a Cheerleading Squad for 3rd - 6th grade girls

coached by Jen Pare. The cheerleaders have been learning side-lines and jumps and raised \$500 towards their uniforms.

The Clarendon Mileage Club was started in October and ran from October 13th until December 1st. All students who participated had little yellow cardboard feet that were housed in pockets on charts outside of their classrooms. Mrs. Bliss' quarter mile loop was used as the walking path. Each time a student completed a loop their card was hole punched. After walking 20 loops, the equivalent of 5 miles, the students earned a plastic "footie" which they collected on a chain. The program was extremely successful and very popular.

Student Honors:

Ben Wiehe took top honors at our school level Geo Bee competition in January and qualified to compete in the State Geo Bee at Middlebury College on April 4th. This educational program of the National Geographic Society encourages the teaching and study of geography.

On March 8, five students from CES participated in the Vermont Odyssey of the Mind State Tournament. Team members Shanaya Earle, Brett Johnson, Leah DeClue, Shereese Earle, and Michael Stratton, coached by Joanne Earle and Pat White, placed 2nd in the spontaneous competition and 5th overall in their division. The team also received the prestigious Omer Award for meeting and exceeding the goals of the OM creative problem solving competition despite the tragic loss suffered by the Earle family earlier that week.

Student Service:

In February, the Student Government, under the direction of Mr. Schiller, raised \$760 dollars for phone cards for military personnel who are related to Clarendon residents and serving in Iraq and Afghanistan.

The 3rd Annual Student Government sponsored Pennies for Patients used to help victims of leukemia and lymphoma drive ran from March 3rd through March 21st. The drive brought in \$1246.00. The top three classes: 2J, 3K and 3L, received pizza parties for their efforts.

Third Grade, under the guidance of Joan Lind and Fran Kelley, participated in the St. Jude Children's Research Hospital Math-a-thon. Students were able to work on their own Math skills while helping other children. \$2141.22 was sent to the hospital.

In order to provide affordable holiday shopping for CES students, the 6th Grade Enrichment Team, under the direction of Jennifer Cohen, sponsored a White Elephant Sale. 964 items were sold generating \$241 that was donated to the Community Cupboard.

School Safety:

On Wed, April 23rd, we had our first evacuation drill, and it came off without a hitch. Students and staff left the building in a very orderly manner, went to the Fire Station and the Grange Hall, then got on buses to go to the Rutland Regional Field house. Special thanks go to the Crisis Response Task Force (Deb Cecot, Paula Bliss, Kristal Gibbs, Joli Hill, Kandy Thomas and Kevin Kiefaber) for planning and coordination, Jake LaBate, Buzzy & Larry Spencer, Ron Abare and Bob Holtman, for buses, Nelson Tift for directing traffic, the parent volunteers who made all those phone calls, Roy Bixby and the North Clarendon Fire Department, Ron Osgood and the folks who run the Grange, the nice folks at the Field house, and all our 4th graders for taking such good care of their Pre-K buddies. It's good to know that, in the event of a real emergency, we'll know what to do, and we can count on our community to pull together to keep our kids safe.

Fundraising:

We want to gratefully acknowledge our coordinator, Mary Johnson, who has been actively managing the various fund-raising initiatives at CES such as: *Hannaford's Helps Schools* program, Price

Chopper's *Tools for Schools*, Nestle and Target. Box Tops for Education monies were used to purchase *Reading Is Fundamental* books distributed to students on February 15 during our *I Love to Read!* Celebration. The bulk of these funds are used to support enrichment activities for the students.

PTC hosted the Fall Festival on Saturday afternoon, October 18th. Activities included: Face Painting, Apple Sling Shot, Make and Take Jewelry, Bean Bag Toss, Pumpkin Painting, the Bounce House, Hay Rides, Chili Cook-Off and Cake Walk. PTC also have been selling *Smencils* which are scented, colored pencils that come in 10 different scents/colors and are made from 100% recycled newspaper.

The Annual Clarendon Craft Fair was held on Saturday, November 15th. Proceeds from The Craft Fair benefit the Four Winds Nature Program, an enrichment program designed to bring awareness of the natural world to school children through a fun, hands-on curriculum. It relies on parent volunteers to attend training sessions and then teach the kids. This year, our Four Winds Program is coordinated by Krista Bendig. We want to thank Phil and Michele Lapp, who have stepped down from that position, for their many years of dedication and hard work.

Community Involvement:

We are indebted to Chris Palance, Tim Bartlett and others (you know who you are) for their work to develop the Clarendon *Food for Friend's Community Garden*. Thanks to the Vermont Country Store for recently donating \$350 to help support this effort. At the end of the fiscal year, CES changed food services, contracting with the Abbey Group. This fall, their nutrition team taught Grade 4 students facts about nutrition. Children were able to taste test exotic fruits and local products. They have already incorporated local produce, including vegetables from our own garden, into the menu and have agreed to support the monthly lunches we host here at school for family and community members.

This fall, Nanci McGuire, a representative from the Agency of Natural Resources in cooperation with the CCV (Rivers & Streams class) and the UVM Extension Service, installed a Rain Garden at CES. Rain Gardens, planted with perennials, are designed to capture storm water run-off from a roof or parking lot. They reduce the amount of storm water discharge into streams, etc. We hope ours will reduce sediment, nutrients, bacteria and other contaminants that end up in our little brook behind the school.

Speaking of the brook and Nature Trail, CES was awarded a *Wise on Weeds* sign from the Vermont Nature Conservancy last spring for participating in the elimination of invasive plants such as Garlic Mustard and Japanese Knotweed. This spring we have been pleasantly surprised to see some beautiful native plants re-emerge. So far the 4th graders, with the help of Ms. Bornarth, have identified: Trout Lilies, Dutchman Breeches, Yellow Dog Tooth Violets, White Trillium, Red Trillium, Sedges and Jack-in-the-Pulpit.

Many thanks to Carroll and Nancy Buffum who came in to read to the children and subsequently donated copies of Carroll's wonderful poetry book: "Good Old Country Poems" to every child in Grades 3 - 6.

This year, under Bruce Egan's direction, 4 girls from MRUHS: Liz, Naomi, Amanda, and Ashley built a beautiful toy barn and toy house during their Industrial Arts class. They donated these to Mrs. Lawry's Kindergarten class for the children to use in their creative play. Two of the girls were former members of Mrs. Lawry's Kindergarten class themselves. What a thoughtful and generous gesture—one which children will enjoy for years to come.

Website

Please visit our newly updated website at www.rssu.org. Click on the picture of the Clarendon School and you will be directed to our page. Here you can view the most current issue of the Crusader, Board information and individual classroom pages.

In closing, it is never an easy task to communicate to the reader everything that goes on during the school year. This report presents only a snapshot. We invite you to stop by and visit. Perhaps that way, you may get a better idea of what Clarendon Elementary School is like. You, the taxpayers, should be extremely proud of your investment.

Respectfully Submitted,
Ruth Anne Barker

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my sixth report as superintendent to the Clarendon community.

Included in this report, you will find a section entitled "Comparative Data for Cost Effectiveness". This document, prepared by the Department of Education's School Finance Division, compares Clarendon Elementary School, to other schools of comparative size, across a variety of measures.

As you can see from the enrollment numbers found in this report, the number of students attending the Clarendon Elementary School is projected to remain relatively constant for the upcoming 2009-10 school year.

The budget process has been completed in the shadow of Act 82's "think twice" provision. School districts that spent above the state's average equalized per pupil spending in the 2008-09 year became part of a pool that faced the prospect of presenting their budgets in a two question format. Approximately 155 districts faced this possibility.

Under Act 82, a school district is allowed increases in equalized per pupil spending that is less than, or equal to, the NEEP inflation factor + 1%. The Dept. of Education has set this year's maximum inflation factor at 3.9%. Since Clarendon Elementary School's expenditures, minus revenues, did not meet or exceed this inflationary factor, Clarendon Elementary School District is not required to present two budget approval questions to the voters.

Act 130 continues to control how tax bills are computed and presented to taxpayers. As you may have noticed last year in your Town Report, the Mill River Union High School Assessments are no longer included as part of the town's budget. All secondary costs, including Stafford Technical Center tuitions, are found in the Mill River budget.

How are Tax Rates Set?

- Union and member district homestead tax rates are set per Act 68, revised in Act 82.
- Those rates are prorated to towns according to student population
- Percentage of household income prorated to town
- Towns collect taxes

In Clarendon, 45.86% of the equalized pupils attend Clarendon Elementary School while 54.14% of the equalized pupils attend the Mill River Union High School. The Clarendon Elementary (PK-6) tax rate is projected to be \$1.31 and the Mill River Union High (7-12) tax rate is projected to be \$1.22.

Clarendon Elementary Component – 45.86% of \$1.31 is \$0.60
Mill River Union Component – 54.14% of \$1.22 is \$0.66
Town of Clarendon Projected Homestead Tax Rate = \$1.26*

*The above numbers are preliminary based upon Dept. of Education worksheets and without Common Level of Appraisal adjustments. Reserve articles are not included.

Thanks to Doug Earle (chairperson), Tim Bartlett, Peter Coppola, Mark Raub and George Ambrose for their dedication and work as school directors.

Thank you to the Clarendon faculty and staff for their efforts on behalf of the community's children.

Many thanks to the taxpayers of Clarendon for your continued support. We invite you to visit the school and attend its programs.

Respectfully,
Walter Goetz

TEACHER SALARY SCHEDULE

The Clarendon teacher salary schedule for the 2007-08 school year has a base salary of \$30,027. The top of the schedule is \$60,354. To reach this top salary, teachers must have advanced degrees and at least 20 years of teaching experience.

The Master Agreement that included the above schedule expired June 30, 2008. Negotiations for a successor agreement have not yet been completed. In compliance with a newly enacted state law, the Clarendon, Shrewsbury and Clarendon School Districts are jointly negotiating a contract for elementary teachers.

BUDGET, TAXES AND STATE AID

The FY10 budget for the Clarendon Elementary school has increased by 0.39%. In preparing the budget, the school board was very mindful of the general economic climate and made some very difficult decisions. Reductions were made in staffing with the elimination of one full time paraeducator position. The board will reorganize bus routes and as a result did not fill the vacancy caused by the untimely death of bus driver, Buzzie Spencer.

The board is proposing a bus reserve article in the amount of \$15,000 and a building reserve article of \$15,000.

Clarendon Elementary's equalized projected spending is \$13,002 (without reserve articles), less than the Dept. of Education's set penalty threshold figure of \$13,984.

As of this writing, the tax rate figure is a bit uncertain. The Tax Commissioner, as required by state law, has recommended a reduction from last year's \$0.87 rate to \$0.85. A bill has been proposed that sets the rate at \$0.86 for resident households and \$1.35 for non-residential homes. The Legislature will decide the exact figure in the near future. Later in this report, you will see a Three Years Prior Comparison chart that utilizes the \$0.86 to generate estimated tax figures.

Clarendon Elementary's tax rate, based on \$0.86 is estimated to be \$1.31. As explained later in the report, Act 130 requires that local tax rates be prorated according to the number of children attending the elementary schools. Based on 45.86% of Clarendon's equalized pupils attending the elementary school, the prorated elementary tax rate is \$0.60. After accounting for a Common Level of Appraisal of 54.31, the projected elementary rate is \$1.105.

The additional reserve account articles would add a projected \$0.015 to the above rate.

FEDERAL PROGRAMS

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. Title I supports remedial reading instruction; Title II supports improvements in language arts, mathematics, science instruction and curriculum development; Title IV (Safe and Drug Free Schools) provides drug and alcohol abuse education for students. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Walter J. Goetz, Superintendent of Schools (775-3264).

SPECIAL EDUCATION

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

SCHOOL BOARD MEETINGS

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the library of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

NON-DISCRIMINATION POLICY

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, gender, sexual orientation, national origin or handicap. Inquiries regarding this policy may be directed to: Walter J. Goetz, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).

Clarendon Town School District

Operating Fund

Financial Summary FY2010

Description	Budget Approved 2007-2008	Unaudited Actuals 2007-2008	Budget Approved 2008-2009	Estimated 2008-2009	Budget 2009-2010
Total Revenue	5,873,322	5,956,427	3,260,267	3,262,927	3,226,616
Total Expenditures	5,913,044	5,933,502	3,278,379	3,267,411	3,290,916
Excess (Rebate) of Revenue	(39,722)	22,925	(18,112)	(4,484)	(64,300)
Beginning Bal July 1	39,722	45,859	18,112	68,784	64,300
Ending Bal June 30	0	68,784	0	64,300	0

Receipts

Table I

Code	Description	Budget Approved 2007-2008	Actuals Unaudited 2007-2008	Budget Approved 2008-2009	Estimated 2008-2009	Budget 2009-2010
	Local Revenue					
1312	Tuition	49,800	63,114	63,114	72,714	73,766
1314	Tuition school choice	5,153	19,340	20,525	20,525	17,088
1422	Transport	34,988	34,988	34,988	31,671	31,671
1510	Investments	3,000	38,202	25,000	25,000	25,000
1990	Other Local	6,000	6,196	6,000	6,000	7,200
1993	CEBA Revenue	0	19,733	0	3,062	0
1940	Excess Cost Revenue (1)	0	6,408	6,218	6,218	0
	Total Local	98,941	187,980	155,845	165,190	154,725

2100	Sub-Grant	61,000	61,900	61,000	61,000	67,982
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	State Revenue					
3110	ACT68 Res/Non Res EEGL Support	5,260,503	5,185,384	2,574,783	2,604,783	2,528,470
	ACT68 Technical Support Payment	116,678	117,775	0	0	0
3150	Act 60 Transport Aid	31,949	31,038	60,767	54,081	31,706
3201	Spec Ed Block Grant	65,051	65,051	65,309	65,309	71,131
3202	Spec Ed Intensive	202,188	253,309	268,658	268,658	296,590
3203	Extra Ordinary	0	24,566	20,565	20,565	20,700
3204	Spec Ed EEE	22,012	22,012	23,341	23,341	25,311
3205	Spec Ed State Placed	0	0	0	0	0
	Total State Revenue	5,698,381	5,699,134	3,013,422	3,036,737	2,973,909

	Other Revenue					
4810	Green Mountain Forest	0	0	0	0	0
5201	Tran. From Sinking Fund, approved	0	0	0	0	0
5000	Refunds/Other	0	0	0	0	0
5401	Prior Year Tuition	0	7,412	0	0	0
	Total Other Revenue	0	7,412	0	0	0

Total Revenue - All Sources	5,858,322	5,956,427	3,230,267	3,262,927	3,196,616
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5000	Transfers, pending approval bus	0	0	15,000	1	15,000	1	15,000
5000	Transfers, pending approval	15,000	15,000	15,000	1	15,000	1	15,000

Footnotes:

(1) Separately warned article pending approval Bldg \$15,000 .. Bus \$15,000

**Clarendon Town School District
Expenses
Table II**

Code	Account	Budget 2007 - 2008	Unaudited 2007-2008	Budget 2008 - 2009	Estimated 2008-2009	Budget 2009-2010
1100	Instruction					
	Salaries	960,357	947,456	948,973	948,973	1,021,386
	Benefits	270,404	274,669	278,212	280,096	288,989
	Purchased Services	8,500	8,233	6,500	7,100	11,500
	Tuition, School Choice	5,153	2,272	0	0	0
	Supplies and Travel	25,250	37,997	34,815	34,815	38,487
	Books	13,000	9,910	10,000	10,000	6,500
	Equipment	6,500	7,340	4,500	4,500	2,600
	Total Instruction	1,289,164	1,287,879	1,283,001	1,285,484	1,369,463
1150	Preschool					
	Salaries & Benefits	66,950	75,062	76,344	76,428	83,227
	Supplies and Travel	1,100	1,496	1,150	1,150	1,150
	Books	100	163	100	100	500
	Equipment, Repairs and Maint	750	0	750	750	500
	Total Preschool	68,900	76,721	78,344	78,428	85,377
1120	Activities	7,396	8,439	8,745	8,945	8,462
2120	Guidance	74,711	72,686	74,083	74,084	79,479
2130	Health Services	73,698	72,960	71,148	71,148	75,495
2210	Improvement of Instruction	37,799	37,728	40,745	41,817	42,562
2220	Library / Media					
	Salaries & Benefits	88,213	87,225	89,627	89,627	94,575
	Supplies	2,000	1,774	2,000	2,000	2,000
	Books	13,500	12,866	14,700	14,700	10,850
	Equipment	17,000	16,667	17,000	17,000	17,280
	Total Library/Media	120,713	118,532	123,327	123,327	124,705
2310	Board of Education	9,696	8,659	9,696	9,696	9,696
2320	Administration - RSSU	83,432	83,432	99,956	99,956	106,122
2400	Administration - School					
	Salaries & Benefits	139,961	139,117	141,697	141,697	148,593
	Contracted Services	9,500	9,240	9,500	9,500	9,500
	Telephone and Postage	3,000	3,620	3,000	3,000	3,000
	Travel	500	63	500	500	200
	Supplies/Books/Equipment	1,950	2,159	2,050	2,050	2,050
	Dues and Fees	500	797	500	500	800
	Total Administration, School	155,411	154,997	157,247	157,247	164,143
2520	Fiscal Services					
	Treasurer/Bookkeeper	2,153	2,153	2,153	2,153	2,153
	S.U. Assessment	30,859	30,859	36,970	36,970	39,250
	Audit	4,100	2,729	3,000	3,000	3,000
	Supplies/Bank Charges	350	16,347	17,765	17,765	13,400
	Total Fiscal Services	37,462	52,089	59,888	59,888	57,803

**Clarendon Town School District
Expenses
Table II**

Code	Account	Budget 2007 - 2008	Unaudited 2007-2008	Budget 2008 - 2009	Estimated 2008-2009	Budget 2009-2010
2600	Buildings / Grounds					
	Salaries & Benefits	136,991	131,773	131,728	111,781	110,745
	Repair & Maintenance	55,000	63,585	44,200	51,775	49,000
	Insurance	21,962	17,905	15,750	19,696	20,000
	Supplies	52,576	60,027	52,250	53,250	54,200
	Electricity	545	582	600	600	600
	Fuel Oil & Bottled Gas	47,750	56,651	50,188	50,188	47,250
	Equipment	0	0	3,500	3,500	23,000
	Total Building/Grounds/Equip.	314,824	330,524	298,216	290,789	304,795
2711	Transportation					
	Salaries & Benefits	34,817	33,582	37,858	37,858	18,689
	Repair and Maintenance	2,500	7,895	6,000	6,000	7,000
	Transportation Contracts	62,500	62,918	62,500	62,500	73,500
	Insurance	1,203	932	1,500	1,500	1,650
	Diesel Fuel & Supplies	9,284	10,799	9,662	10,000	14,022
	Total Transportation	110,304	116,127	117,520	117,858	114,861
2720	Transportation - Activities	2,077	2,525	1,077	3,077	1,077
2790	Transportation - Field Trips	1,077	0	1,615	1,615	2,153
3300	Community Services - CEBA	0	16,627	0	0	0
5100	Debt Services	99,200	91,534	70,780	70,780	46,519
5200	Adjustments	0	0	0	0	0
5350	Transfers - Approved	15,000 (2)	15,000 (2)	0	0	0
Total Elementary Expenses		2,500,864	2,546,459	2,495,389	2,494,140	2,592,711
1200	Special Education					
	Salaries & Benefits	503,028	469,102	412,287	402,346	389,681
	Purchased Service	5,800	2,672	5,800	5,800	5,800
	Assessment-Spec Ed/EEE	47,094	47,094	44,937	44,937	49,824
	Tuition	50,000	68,321	68,000	68,000	108,000
	Supplies, Books & Equipment	7,700	6,681	7,700	7,700	6,000
	Psychological Serv./Consulting	25,808	22,008	27,599	27,819	28,632
	Speech Services	9,941	9,591	6,801	6,801	5,079
	Occupational Health Services	3,000 (1)	1,908 (1)	1,000 (1)	1,000	1,000
	Assessment-Administration	51,251	51,251	116,437	116,437	6,020
	Transportation/Other	0	0	0	0	300
	Total Special Education	703,622	678,627	690,560	680,840	600,336
1400	Title I	63,140	61,900	62,430	62,431	67,868
Total Elementary & Special Education		3,267,626	3,286,986	3,248,379	3,237,411	3,260,916

**Clarendon Town School District
Expenses
Table II**

Code	Account	Budget 2007 - 2008	Unaudited 2007-2008	Budget 2008 - 2009	Estimated 2008-2009	Budget 2009-2010
1100	Tuition - Stafford	59,003	59,003	(0)	(0)	(0)
1100	Tuition - Stafford Base Amount	116,678	117,775	(0)	(0)	(0)
1100	Union School Assessment	2,469,738	2,469,738	0	0	0
Total Expenses		5,913,044	5,933,502	3,248,379	3,237,411	3,260,916
5350	Transfers - Pending Approval	0	0	30,000 (3)	30,000	30,000
Total Expenses - Pending Approval		5,913,044	5,933,502	3,278,379	3,267,411	3,290,916

Footnotes:

- (1) OT Services previously reported under Health Services
- (2) Separately Warned Article - Approved
- (3) Separately Warned Article - Pending Approval

Clarendon School District
Combined Balance Sheet
All Fund Types - Fund Base
June 30, 2008

EXHIBIT III

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Enterprise Fund	Agency Fund	
ASSETS:					
Current Assets:					
Cash	\$ 68,037	\$ 61,576	\$ 2,909	\$ 25,217	\$ 157,739
Accounts Receivable - State	6,408				6,408
Accounts Receivable - Other	31,557				31,557
Due From Other Funds			10,772		10,772
Inventory	-	-	2,005	-	2,005
Total Current Assets	<u>106,002</u>	<u>61,576</u>	<u>15,686</u>	<u>25,217</u>	<u>208,481</u>
TOTAL ASSETS	\$ 106,002	\$ 61,576	\$ 15,686	\$ 25,217	\$ 208,481
LIABILITIES & FUND EQUITY:					
Liabilities:					
Cash Overdraft	\$ 11,443				\$ 11,443
Accounts Payable - State	15,006				15,006
Due to Other Funds	10,772				10,772
Amount Held for Agency Funds	-	-	-	\$ 25,217	25,217
Total Liabilities	<u>37,221</u>	<u>\$ -</u>	<u>\$ -</u>	<u>25,217</u>	<u>62,438</u>
Fund Equity:					
Fund Balances:					
Unreserved	50,669				50,669
Reserved	18,112	61,576			79,688
Retained Earnings:					
Undesignated	-	-	15,686	-	15,686
Total Fund Equity	<u>68,781</u>	<u>61,576</u>	<u>15,686</u>	<u>-</u>	<u>146,043</u>
TOTAL LIABILITIES & FUND EQUITY	\$ 106,002	\$ 61,576	\$ 15,686	\$ 25,217	\$ 208,481

Clarendon School District
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types - Fund Base
For The Year Ended June 30, 2008

EXHIBIT IV

	General Fund	Special Revenue Fund	Debt Service Fund	Totals (Memorandum Only)
REVENUES:				
Tuition	\$ 82,454			\$ 82,454
Transportation	34,988			34,988
Investment Income	38,202	\$ 1,194		39,396
Rental Income	6,000			6,000
Services to Other LEAs	6,408			6,408
Refunds and Reimbursements	7,412			7,412
Miscellaneous	195			195
Private	31,750			31,750
State	5,699,133			5,699,133
Federal	61,900	-	-	61,900
TOTAL REVENUES	5,968,442	1,194	\$ -	5,969,636
EXPENDITURES:				
Direct Services	4,675,452			4,675,452
Support Services:				
Students	191,042			191,042
Instructional Staff	156,260			156,260
General Administration	92,092			92,092
Area Administration	206,249			206,249
Fiscal Services	52,059			52,059
Operation and Maintenance of Building	330,523			330,523
Transportation	118,653			118,653
Community Services	16,627			16,627
Debt Service:				
Interest Charges			9,966	9,966
Principal Retirement			81,568	81,568
Other Outlays	29	-	-	29
TOTAL EXPENDITURES	5,838,986	-	91,534	5,930,520
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	129,456	1,194	(91,534)	39,116
OTHER FINANCING SOURCES (USES):				
Transfers In		15,000	91,534	106,534
Transfers Out	(106,534)	-	-	(106,534)

**Sinking Fund Balance Sheet
For the Year Ended June 30, 2008
Table III**

Fund Balance - July 1, 2007	45,382
Revenue	
Cash Transfer From School District	15,000
Receivable From School District	0
Interest Income	1,193
Total Revenue	16,193
Expenses	
Transfer to School District	0
Total Expenses	0
Revenues Over (Under) Expenses	16,193
Fund Balance - June 30, 2008	61,575

**Rutland South Supervisory Union
FY 2009-2010 Budget
Operating Fund Revenue**

	Budget Approved 2007-2008	Unaudited Actual 2007-2008	Budget Approved 2008-2009	Estimated 2008-2009	Budget Proposed 2009-2010
Assessments to Schools					
1931 - Central Office Administration					
Clarendon	114,291	114,291	136,926	136,926	145,372
Shrewsbury	35,111	35,111	41,727	41,727	42,056
Wallingford	74,835	74,835	85,329	85,329	80,530
Mill River UHS	330,008	330,008	367,116	367,116	385,409
Total Central Office	554,245	554,245	631,098	631,098	653,367
1942 - Computer Service / Curriculum					
Clarendon	27,799	27,799	30,245	30,245	32,962
Shrewsbury	8,397	8,397	8,865	8,865	8,909
Wallingford	18,983	18,983	18,719	18,719	17,916
Mill River UHS	83,193	83,193	80,181	80,181	87,173
Total Curriculum/Comp	138,372	138,372	138,010	138,010	146,960
Total Assessments	692,617	692,617	769,108	769,108	800,327
1500 - Interest	2,000	15,843	5,000	7,185	10,000
1940 - Service to Other LEA's	0	0	0	1,000	0
1990 - Other	4,000	24,837	0	33,564	0
Total Revenue	698,617	733,297	774,108	810,857	810,327
Expenses					
2220 - Computer Tech Services	138,372	143,617	138,010	138,010	146,959
2320 - Central Office Administration	202,759	219,340	212,455	218,028	225,377
2210 - Improvement of Instruction	60,900	61,701	52,685	52,685	57,115
2313 - Treasurer	646	646	646	646	646
2520 - Fiscal Services	298,122	310,837	330,633	320,775	342,554
2600 - Buildings/Grounds/Equipment	35,432	28,996	37,080	37,080	37,396
2711 - Transportation	3,600	3,447	3,600	3,600	3,600
Adjustments	0	0	0	2,500	0
Total Expenses	739,831	768,584	775,109	773,324	813,647
Summary of Revenue, Expenditures and Changes					
Total Revenue	698,617	733,297	774,108	810,857	810,327
Total Expenditures	739,831	768,584	775,109	773,324	813,647
Excess Of Revenue	-41,212	-35,287	-999	37,533	-3,321
Beg Bal July 1	41,212	1,075	999	-34,212	3,321
Prior Period Adjustment	0	0	0	0	0
Ending Bal June 30	0	-34,212	0	3,321	0

Rutland South Supervisory Union
FY 2009 - 2010 Budget
Fund 3 Revenue

	Budget 2007-2008	Unaudited Actual 2007-2008	Budget 2008-2009	Budget 2009-2010
Assessments to Schools - Special Education				
1932 - Speech				
Clarendon	9,541	9,541	6,401	4,379
Shrewsbury	2,882	2,882	1,923	1,214
Wallingford	6,472	6,472	4,007	2,442
Mill River UHS	20,255	25,453	11,766	8,101
Total Speech	39,150	44,348	24,097	16,136
1944 - EEE Early Ed.				
Clarendon	47,094	47,094	44,937	49,824
Shrewsbury	14,226	14,226	13,499	7,520
Wallingford	31,947	31,947	28,131	6,660
Total EEE	93,267	93,267	86,567	64,004
1945 - Special Ed Administration				
Clarendon	51,251	51,251	62,659	59,798
Shrewsbury	15,481	15,481	18,824	16,584
Wallingford	34,767	34,767	39,226	33,349
Mill River UHS	108,800	108,800	115,189	110,635
Total Spec Ed Admin	210,299	210,299	235,898	220,366
1946 - Psychological Services				
Clarendon	21,008	21,008	23,599	24,632
Shrewsbury	6,346	6,346	6,917	6,658
Wallingford	14,346	14,346	14,605	13,388
Mill River UHS	62,871	62,871	62,560	65,144
Total Psych Svc	104,571	104,571	107,681	109,822
Health Services				
Clarendon	14,244	14,244	10,867	11,896
Shrewsbury	4,303	4,303	3,265	3,299
Wallingford	9,663	9,663	6,803	6,634
Mill River UHS	30,238	30,238	19,978	22,009
Total Health Svs	58,448	58,448	40,913	43,837
Total Programs	505,735	510,933	495,156	454,165
1990 - Other Local	0	0	0	0
1940 - Services to Other LEA's	0	3,169	0	0
4226 - State Revenue IDEA-B	174,946	217,782	174,946	182,261
4228 - State Revenue IDEA-B Preschool	2,954	113	2,934	2,747
Misc - Grants	286,000	311,789	286,000	286,000
5401 - Adjustments / Refunds	0	7,088	0	0
Total Other Revenue	463,900	539,940	463,880	471,008
Total Revenue	969,635	1,050,873	959,037	925,173
Expenses				
1100 - Summer Programs	0	0	0	0
1200 - Special Education	81,792	92,504	98,309	78,876
1210 - EEE Early Ed	96,220	92,568	89,502	66,751
1400 - Title I	0	17,273	0	0
2130 - Health Services	58,448	53,738	40,914	43,838
2140 - Psychological Services	104,571	89,286	107,681	109,821
2150 - Speech Services	214,096	207,874	199,042	198,397
2420 - Special Ed Administration	128,507	128,259	137,589	141,490
2210 - Grant Expenditures	151,000	178,960	151,000	151,000
5500 - Subgrant Transfer / Other	135,000	139,022	135,000	135,000
Contingencies	0	0	0	0
Total Expenditures	969,635	999,484	959,037	925,173
Summary of Revenue, Expenditures and Changes to Fund Balance				
Total Revenue	969,635	1,050,873	959,037	925,173
Total Expenditures	969,635	999,484	959,037	925,173
Excess Of Revenue	0	51,389	0	(0)

**SCHOOL COMPARISON DATA FOR COST-EFFECTIVENESS
(from Vermont Department of Education Website)**

This report contains the comparison data for the annual report on student performance from a school to its community members. The annual performance reports and these data are required by statute (16 V.S.A. §§ 165 (a)(2) and 165 (a)(2)(K)). Data are included for both schools and school districts.

Data for a school includes enrollments, teacher counts, and administrators at the school as reported by school districts. Also included are student/teacher ratios, student/administrator ratios, and teacher/administrator ratios. Schools have been grouped into cohorts based on enrollment and grade configurations and ranked within each cohort by enrollment.

Data for a school district includes student full-time equivalents (FTE) and current expenditures for grades pre-K-12, less special education costs, and the netted current expenditures per student FTE. Special education costs were removed from the figures as there are wide variations in those costs among school districts due both to the number of students served and the services required. School districts were grouped into cohorts based on student FTE's and grade configurations and ranked within each cohort by student FTE. In prior years, these figures were limited to districts' own current expenditures.

Current expenditures are based on the federal definition of current expense. These are the expenditures used in a given year to provide an education for students from pre-kindergarten through grade 12. Expenditures for instruction, support services, general and school administration, business services, operations and maintenance, transportation and enterprise operations are included, although many enterprise operations are supported by fees and charges. Excluded from current expenditures are costs for tuitions and assessments to other providers, community services, adult education programs, equipment, capital construction, and principal and interest payments on long-term debt.

**Medicaid Reimbursement Funds
2007-08**

During the 2007-08 school year, Clarendon Elementary School spent \$12,017 in Medicaid reimbursement funds. These funds are from grant sources and are not represented in the budget.

Funds were expended on:

After School Tutoring in Math and Literacy
After School Writing Workshop
Homework Club – support services

Comparative School District Data for Cost-Effectiveness, FY2008

FY2007 data (school year 2006 - 2007)

School Data

Cohort Rank	School Name	School District Name	Supervisory Union	Grades Offered	Enrollment	Total Teachers	Total Administrators	Student / Teacher Ratio	Student / Administrator Ratio	Teacher / Administrator Ratio
Elementary school, enrollment ≥ 200 but <300 38 schools in cohort										
1	Chester-Andover UESD #29	Chester-Andover USD #29	Windsor Southwest S.U.	PK - 6	296	24.00	41.00	11.74	241.05	21.44
2	Newport City Elementary Schools	Newport City	Orleans Essex North S.U.	K - 6	295	34.00	2.00	12.33	148.00	12.00
3	Champlain School	Burlington	Burlington S.D.	K - 5	290	23.60	2.00	8.68	147.50	17.00
4	Park Street School	Springfield	Springfield S.D.	K - 5	289	25.40	1.00	12.29	290.00	23.60
5	Rutland Northwest School	Rutland City	Rutland City S.D.	PK - 2	288	22.00	1.00	11.38	289.00	25.40
6	Lotthrop School	Pittsford	Rutland Northeast S.U.	PK - 6	286	20.10	1.00	13.09	288.00	22.00
7	Richmond Elementary School	Richmond	Chittenden East S.U.	PK - 4	285	17.80	1.00	14.23	286.00	20.10
8	Jericho Elementary School	Jericho	Chittenden East S.U.	PK - 4	284	18.80	1.00	16.01	285.00	17.80
9	Catamount Elementary School	Bennington ID	Southwest Vermont S.U.	K - 6	283	19.40	1.50	15.11	284.00	18.80
10	Hardwick Elementary School	Hardwick	Orleans Southwest S.U.	K - 6	282	23.80	1.00	14.59	188.67	12.93
11	Williamstown Elementary School	Williamstown	Orange North S.U.	PK - 5	280	21.80	1.00	9.79	282.00	23.80
12	Dotian Brook School	Hardford	Hardford S.D.	K - 5	280	25.00	1.00	12.84	280.00	21.80
13	Vergennes UESD #44	Vergennes UESD #44	Addison Northwest S.U.	K - 6	278	25.50	1.00	11.20	280.00	25.00
14	C. P. Smith School	Burlington	Burlington S.D.	K - 5	272	22.50	1.00	10.90	278.00	25.00
15	Bennington Elementary School	Bennington ID	Southwest Vermont S.U.	K - 6	271	16.40	1.50	12.09	272.00	26.00
16	Rutland Northeast Primary School	Rutland City	Rutland City S.D.	PK - 2	271	21.50	1.00	10.99	270.00	10.93
17	Green Street School	Brattleboro	Windham Southeast S.U.	K - 6	265	24.50	1.00	12.60	271.00	21.50
18	Chamberlin School	South Burlington	South Burlington S.D.	K - 5	255	27.68	1.00	10.82	265.00	24.50
19	Stowe Elementary School	Stowe	Lamolle South S.U.	K - 5	251	25.25	1.00	9.21	255.00	27.68
20	Windsor State Street School	Windsor	Windsor Southeast S.U.	K - 6	247	26.50	1.00	9.94	251.00	25.25
21	Porter Point School	Colchester	Colchester S.D.	K - 2	246	16.80	1.00	14.82	247.00	26.50
22	Summit Street School	Essex Junction ID	Chittenden Central S.U.	PK - 3	240	17.20	1.00	9.32	246.00	16.80
23	Union Memorial School	Colchester	Colchester S.D.	PK - 2	240	19.80	1.00	13.95	240.00	17.20
24	Thetford Elementary School	Thetford	Orange East S.U.	K - 6	239	18.00	1.00	12.12	240.00	18.00
25	Pownal Elementary School	Pownal	Southwest Vermont S.U.	K - 6	237	17.60	1.00	13.26	239.00	18.00
26	Richford Elementary School	Richford	Franklin Northeast S.U.	K - 6	237	17.00	1.00	13.47	237.00	17.60
27	Bradford Elementary School	Bradford ID	Orange East S.U.	PK - 6	235	22.20	1.00	13.94	237.00	17.00
28	Berlin Elementary School	Berlin	Washington Central S.U.	PK - 6	232	19.65	1.00	10.59	235.00	22.20
29	East Montpelier Elementary Sch	East Montpelier	Washington Central S.U.	PK - 6	231	18.52	1.00	11.81	232.00	18.65
30	Johnson Elementary School	Johnson	Lamolle North S.U.	PK - 6	231	22.90	1.00	12.47	231.00	18.52
31	Hyde Park Elementary School	Hyde Park	Lamolle North S.U.	PK - 6	226	22.60	1.00	10.09	231.00	22.90
32	Clarendon Elementary School	Clarendon	Rutland South S.U.	PK - 6	223	22.00	1.00	10.14	226.00	22.60
33	Wheeler School	Burlington	Burlington S.D.	PK - 5	219	24.50	1.00	10.14	223.00	22.00
34	White River School	Hardford	Hardford S.D.	PK - 5	219	17.85	1.00	8.94	219.00	24.50
35	Hawthorn School	Essex Junction ID	Chittenden Central S.U.	PK - 3	218	18.50	1.00	12.27	219.00	17.85
36	Westminster Schools	Westminster	Windham Northeast S.U.	K - 6	212	35.00	1.00	11.78	218.00	18.50
37	Thomas Fleming School	Essex Junction ID	Chittenden Central S.U.	K - 6	206	16.80	1.00	6.06	212.00	35.00
38	Rockingham Central Elementary	Rockingham	Windham Northeast S.U.	K - 4	201	38.50	1.00	12.26	206.00	16.80
								5.22	201.00	38.50

Comparative School District Data for Cost-Effectiveness, FY2008

School District Data

School District Data			FY2006 data (school year 2005 - 2006)		Special education costs have been removed from current expenditures		
Cohort Rank	School District Name	Supervisory Union	Grades	Student FTE	PK-12 Current Expenditures (less SpEd \$)	PK-12 CurExp per FTE	
Elementary school district, FY2006 FTE ≥ 200 but < 300			Total	4,834.61	43,098,077		
19 schools districts in cohort			Average	243.93		9,329	
1	Norwich	SAU 70	K-6	294.84	3,110,915	10,551	
2	Chester-Andover USD #29	Windsor Southwest S.U.	K-6	291.08	2,391,660	8,217	
3	Hardwick	Orleans Southwest S.U.	K-6	283.19	2,623,720	9,265	
4	Vergennes UESD #44	Addison Northwest S.U.	K-6	269.64	2,424,752	8,993	
5	Jericho	Chittenden East S.U.	K-4	265.77	2,259,521	8,502	
6	Cambridge	Lamollie North S.U.	PK-6	265.61	2,734,553	10,295	
7	Pownal	Southwest Vermont S.U.	K-6	260.23	2,091,486	8,037	
8	Pittsford	Rutland Northeast S.U.	PK-6	259.98	2,104,831	8,096	
9	Richmond	Chittenden East S.U.	PK-4	253.91	2,080,727	8,195	
10	Johnson	Lamollie North S.U.	PK-6	243.58	2,562,555	10,602	
11	Clarendon	Rutland South S.U.	PK-6	242.65	2,233,208	9,203	
12	Bradford ID	Orange East S.U.	K-6	230.34	2,231,909	9,690	
13	Hyde Park	Lamollie North S.U.	PK-6	229.14	2,098,119	9,156	
14	Thetford	Orange East S.U.	K-6	213.78	2,315,104	10,829	
15	Berlin	Washington Central S.U.	K-6	211.34	2,028,454	9,598	
16	East Montpelier	Washington Central S.U.	K-6	209.29	1,903,611	9,096	
17	Ferrisburgh	Addison Northwest S.U.	K-6	205.96	1,926,195	9,352	
18	Westminster	Windham Northeast S.U.	K-6	202.75	2,224,310	10,971	
19	Shaftsbury	Southwest Vermont S.U.	K-6	201.53	1,732,447	8,596	

District: **Clarendon**
County: **Rutland**

LEA: **T049**
S.U.: **Rutland South**
Act 68

Enter estimated homestead base rate for FY2010. See note at bottom of page.
0.86

	FY2007	FY2008	FY2009	FY2010
Expenditures				
1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,756,579	\$3,267,625	\$3,278,379	\$3,260,916
2. plus Sum of separately warned articles passed at town meeting	-	-	-	\$30,000
3. minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4. Act 68 locally adopted or warned budget	\$5,756,579	\$3,267,625	\$3,278,379	\$3,290,916
5. plus Prior years Mill River UHSD #40 assessment	-	\$2,531,676	NA	NA
6. plus No union elementary or junior high school assessment	-	-	NA	NA
7. plus Obligation to a Regional Technical Center School District if any	-	-	-	-
8. plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-
9. Gross Act 68 Budget	\$5,756,579	\$5,799,301	\$3,278,379	\$3,290,916
10. S.U. assessment (included in local budget) - informational data	-	-	-	\$328,863
11. Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-
Revenues				
12. Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$528,755	\$496,141	\$673,596	\$668,146
13. plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
14. plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	\$64,300
15. minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
16. Total local revenues	\$528,755	\$496,141	\$673,596	\$732,446
17. Education Spending	\$5,227,824	\$5,303,160	\$2,604,783	\$2,558,470
18. Equalized Pupils (Act 130 count is by school district)	432.10	424.95	193.66	194.47
19. Education Spending per Equalized Pupil	\$12,099	\$12,479	\$13,450	\$13,156
20. minus Less net eligible construction costs (or P&I) per equalized pupil	\$570.66	\$485.04	\$365.49	\$239
21. minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	\$2,749
22. minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
23. minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	\$8.02	-
24. plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
25. Per pupil figure used for calculating District Adjustment	\$12,099	\$12,479	\$13,450	\$13,156
26. District spending adjustment (minimum of 100%) (\$13,156 / \$8,544)	165.056% based on \$7.330	161.317% based on \$7.736	163.628% based on \$8.210	153.979% based on \$8.544
Prorating the local tax rate				
27. Anticipated district equalized homestead tax rate to be prorated (Tax rates were not prorated in FY06 - FY08) (153.979% x \$0.86)	\$1.568 based on \$0.95	\$1.404 based on \$0.87	\$1.425 based on \$0.87	\$1.324 based on \$0.86
28. Percent of Clarendon equalized pupils not in a union school district	Not applicable prior to Act 130	Not applicable prior to Act 130	45.373%	45.860%
29. Portion of district eq homestead rate to be assessed by town (45.860% x \$1.32)	Not applicable prior to Act 130	Not applicable prior to Act 130	\$0.647	\$0.607
30. Common Level of Appraisal (CLA)	74.43%	65.81%	60.20%	54.31%
31. Portion of actual district homestead rate to be assessed by town (Tax rates were not prorated in FY06 - FY08) (\$0.807 / 54.31%)	\$2.107 based on \$0.95	\$2.133 based on \$0.87	\$1.074 based on \$0.87	\$1.118 based on \$0.86
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.				
32. Anticipated income cap percent to be prorated (153.979% x 1.80%)	Not applicable prior to Act 130	Not applicable prior to Act 130	2.95%	2.77% based on 1.80%
33. Portion of district income cap percent applied by State (45.860% x 2.77%)	2.97% based on 1.80%	2.90% based on 1.80%	1.34% based on 1.80%	1.27% based on 1.80%
34. Percent of equalized pupils at Mill River UHSD	Not applicable prior to Act 130	Not applicable prior to Act 130	54.63%	54.140%
35. The Tax Commissioner recommended an FY2010 base education homestead tax rate of \$0.85 but also urged the Legislature to not accept that recommendation. The rate entered is therefore an estimate only. The base income percentage cap is 1.80%. Final figures will be set by the Legislature and approved by the Governor.	Not applicable prior to Act 130	Not applicable prior to Act 130	-	-
The projected base education amount of \$8,544 is subject to change by the Legislature.				

District: **Clarendon**
County: **Rutland**

LEA: **T049**
S.U.: **Rutland South**

1. Local budgeted expenditures including any separate articles	3,290,916	1.
2. Act 144 expenditures	-	2.
3. Obligation to a regional technical center school district if any	-	3.
4. Total Expenditures net of Act 144 dollars	3,290,916	4.
5. Total local revenues	732,446	5.
6. Act 144 dedicated revenues	-	6.
7. Act 144 expenditures to raise locally	-	7.
8. Local revenues less Act 144 revenues	732,446	8.
9. Initial Education Spending	2,558,470	9.
10. Capital debt hold-harmless aid	2,558,470	10.
11. Education Spending	194.47	11.
12. Equalized pupils	13,156.12	12.
13. Education spending per equalized pupil	-	13.
Excess Spending Calculation		
13. NET Eligible FY2006 construction costs, including P&I	46,519	13.
14. 20 or fewer equp, excess due to NEW SpEd spending	-	14.
15. New student tuition costs causing deficit if incurred after budget is passed (grades not offered by district)	-	15.
16. SpEd costs two years prior in excess of \$50,000 per pupil	2,748.83	16.
17. Total eligible exclusions	49,267.83	17.
18. Eligible FY2006 construction costs per pupil, including P&I	253.34	18.
19. Per pupil figure to use for Excess Spending	12,902.78	19.
20. Excess spending threshold	13,984	20.
21. Per pupil spending above the threshold	NA	21.
22. Per pupil figure used for calculating District Adjustment	13,156.12	22.
23. District spending adjustment	153.981% max of 100% or (line 22 / 8,544)	23.
24. Equalized homestead tax rate to be prorated	1.3088	24.
25. Percent of Clarendon equalized pupils not in a union school district	45.86%	25.
26. Portion of equalized homestead tax rate to be assessed by town	0.6002	26.
27. Common level of appraisal	54.31%	27.
28. Estimated actual homestead tax rate of district to be assessed	1.1051	28.
29. Equalized prorated rate from Mill River UHSD #40	0.6528	29.
30. Estimated actual prorated rate from Mill River UHSD #40	1.2020	30.
31. Total equalized homestead rate for Clarendon	1.2530	31.
32. Total estimated actual homestead rate for Clarendon	2.3071	32.
33. Equalized non-residential tax rate	1.340	33.
34. Estimated actual non-residential tax rate	2.4673	34.
35. Education spending	2,558,470	35.
36. Tech FTE's	-	36.
37. Base education amount for tech FTE's	-	37.
38. Adjusted education spending due the district from Ed Fund	2,558,470	38.
39. Amount to raise locally for Act 144	-	39.
40. Prorated income cap percentage for Clarendon education property tax if eligible	1.27%	40.
41. Spending adjustment from Mill River UHSD #40	141.85%	41.
42. Prorated income cap percentage from Mill River UHSD #40	1.38%	42.
43. Estimated income cap percentage for Clarendon education property tax	2.65%	43.

NOTES

TOWN CALENDAR

OFFICE HOURS:

Town Clerk	Mon., Tues., Wed., and Thurs. 10 AM - 4 PM
Board of Listers	Mon., Tues., Wed. 10 AM - 1 PM or by appointment

TOWN TRANSFER STATION HOURS:

Tuesday	10 AM - 5 PM
Thursday	10 AM - 5 PM
Saturday	8 AM - 1 PM

BAILEY MEMORIAL LIBRARY HOURS:

Mon. and Thurs.	11:00 AM - 8:00 PM
Tues. and Wed.	11:00 AM - 4:00 PM
Saturday	9:00 AM - 2:00 PM

MEETING SCHEDULES:

Board of Selectmen	2 nd and 4 th Mondays of each month 6:00 PM at Clarendon Town Hall
Clarendon Planning Comm.	1 st and 3 rd Tuesdays of each month 7:00 PM Clarendon Town Hall
Clarendon Elementary School Board	1 st and 3 rd Tuesdays of each month 6:30 PM - CES
Mill River Union High School Board	1 st and 3 rd Wednesday of each month 7:00 PM at MRUHS

PERMITS:

- Permits are required for all types of building - new additions, new decks, change of use, and in-ground swimming pools. Call Zoning Administrator, Robert La Francis, at 438-6261 if you have any permit questions.
- Open burning permit can be obtained by calling the Fire Warden, Clayton Rockwell at 775-2074.